



OFFICE OF THE UNIVERSITY PRESIDNT

January 30, 2026

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2504 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty Ruiz:

Attached file is the revised Annual Procurement Plan for CY 2025 - 2nd semester of the Iloilo Science and Technology University in Microsoft excel and PDF with posting certification for your perusal.

Should you request further information/clarification, please contact Dr. Mercy L. Diaz, Procurement Management Office at (033) 320-7190 local 125 or email us at pmo@isatu.edu.ph.

Thank you very much.

Sincerely yours,

GABRIEL M. SALISTRE, JR. PEE, DIT
SUC President III

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision for Meals/Food for University Admission Test	General Administrative and Support Services	Catering Services	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Computer Software	MIS	Computer Software	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture for Different Offices and Departments	General Administrative and Support Services	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment for Different Offices and Departments	General Administrative and Support Services	ICT Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	4,974,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Student Accident Insurance	Office of Student Affairs and Services	Insurance	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of One Motor Vehicle	Administrative Office	Motor Vehicles	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Office Equipment	General Administrative and Support Services	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	1,185,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	General Administrative and Support Services	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	294,562.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	General Administrative and Support Services	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	43,531.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Other Supplies and Materials	General Administrative and Support Services	Other Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,328,219.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Textile Supplies and Accessories	General Administrative and Support Services	Other Supplies and Materials (Garments and Linen)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of Janitorial Supplies	General Administrative and Support Services	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	76,784.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Customize Forms and Other Printing Services	General Administrative and Support Services	Printing and Publications	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,251,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Consulting Services	Planning Development and Auxiliary Services	Professional Services	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement and Repair of Vehicle Parts, Supplies and Accessories	Administrative Office	Repair and Maintenance (Transportation Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Construction/Improvement/Renovation/Repair /Rehabilitation of Various Buildings and Other Structures	General Administrative and Support Services	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	29,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Repair and Maintenance of Various Equipment	General Administrative and Support Services	Repairs and Maintenance (Machinery and Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,650,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Security Services for the University	Safety, Security, Environmental, and Disaster Mitigation Management Office	Security Services	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for University Activities, Seminars and Trainings, and Travel Expenses	General Administrative and Support Services	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	Research Services Department	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	97,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment	Research Services Department	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	253,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies	Research Services Department	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	182,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Research Services Department	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	137,487.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Research Services Department	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	31,573.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of RSD Journals and Other Printing Services	Research Services Department	Printing and Publications	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Renovation/Repair of Research Services Department	Research Services Department	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for RSD Activities, Seminars and Trainings, and Travel Expenses	Research Services Department	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Appliances	General Administrative and Support Services	Appliances	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	29,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	Extension Services Department	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	87,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of ICT Equipment	Research Services Department	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	88,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies	Extension Services Department	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	157,774.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Extension Services Department	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	81,102.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Extension Services Department	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	11,860.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for ESD Activities, Seminars and Trainings, and Travel Expenses	Extension Services Department	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Appliances	Office of Instruction (Academic Programs)	Appliances	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	86,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Books for Library References	Library Department	Books	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Computer Software	Computer Studies	Computer Software	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	Office of Instruction (Academic Programs)	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	711,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment	Office of Instruction (Academic Programs)	ICT Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	3,686,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Laboratory Supplies and Materials	Office of Instruction (Academic Programs)	Instructional Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	425,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Auto Tech. Laboratory Supplies and Materials	Automotive Technology	Instructional Supplies and Materials (Automotive)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	232,390.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Biology Laboratory Supplies and Materials	Science Division (Biology Laboratory)	Instructional Supplies and Materials (Biology)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Chemistry Laboratory Supplies and Materials	Science Division (Chemistry Laboratory)	Instructional Supplies and Materials (Chemistry)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	191,690.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Electrical Laboratory Supplies and Materials	Electrical Technology	Instructional Supplies and Materials (Electrical)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	306,825.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Electronics Laboratory Supplies and Materials	Electronics Technology	Instructional Supplies and Materials (Electronics)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	38,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Instructional Dress Making Supplies and Materials	BTVTEd Fashion and Apparel Technology	Instructional Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	154,845.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of HVAC-RT Laboratory Supplies and Materials	HVAC-RT Technology	Instructional Supplies and Materials (HVAC and Refrigeration)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	263,825.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Kitchenware	BTVTEd Food Technology	Instructional Supplies and Materials (Kitchen)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,825,335.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of Physics Laboratory Supplies and Materials	Science Division (Physics Laboratory)	Instructional Supplies and Materials (Physics)	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2025	Fund 164	42,485.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Dental Equipment	Dental Clinic	Medical and Dental Equipment	Competitive Bidding	No	Most Economically Responsive Bid or MEARB – to quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	650,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Medical and Dental Supplies and Tools	Dental Clinic Medical Clinic	Medical and Dental Equipment	Competitive Bidding	No	Most Economically Responsive Bid or MEARB – to quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	397,025.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Equipment	Office of Instruction (Academic Programs)	Office Equipment	Competitive Bidding	No	Most Economically Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	320,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	Office of Instruction (Academic Programs)	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,024,984.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Office of Instruction (Academic Programs)	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	684,803.80	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Auto Tech, Laboratory Equipment	Automotive Technology	Other Machineries and Equip (Automotive)	Section 34, Small Value Procurement	No	Most Economically Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	730,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Laboratory Equipment	Science Division	Other Supplies and Materials	Section 34, Small Value Procurement	No	Most Economically Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	327,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Supplies and Materials	Office of Instruction (Academic Programs)	Other Supplies and Materials	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	109,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Aircon Units	Office of Instruction (Academic Programs)	Other Supplies and Materials (Aircon)	Competitive Bidding	No	Most Economically Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	264,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Construction Supplies and Materials	Office of Instruction (Academic Programs)	Other Supplies and Materials (Construction)	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Textile Cloth	Physical Education Division	Other Supplies and Materials (Linen)	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	57,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Office of Instruction (Academic Programs)	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	389,047.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Sports and Athletic Supplies	Physical Education Division	Other Supplies and Materials (Sports)	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Printing of Various Publication and Other Printing Services	Techno Forum	Printing and Publications	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	690,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Construction/Improvement/Renovation/Repair (Rehabilitation) of Various Buildings and Other Structures	Office of Instruction (Academic Programs)	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Repair and Maintenance of Various Equipment	Office of Instruction (Academic Programs)	Repairs and Maintenance (Machinery and Equipment)	Section 34, Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	575,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Library Subscription	Library Department	Subscription	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for University Activities, Seminars and Trainings, and Travel Expenses	Office of Instruction (Academic Programs)	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,502,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Prepared by:


WENEFREDA N. NOLADA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : JAN 28 2026

Recommended by:
By the Authority of the Bids and Awards Committee


SOLIMAR F. MURADAS, DIT

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : JAN 28 2026

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

79,158,567.30

Approved by:


GABRIEL M. SALISTRE JR., PEE, DIT

Signature over Printed Name

Position/Designation

Head of the Preparing Entity

Date : JAN 29 2026

ANNUAL PROCUREMENT PLAN FOR FY 2025

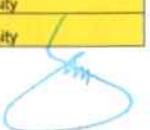
INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Accountable Forms	Iloilo City Campus	Supply and Delivery of Accountable Forms	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	605,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Books	Iloilo City Campus	Supply and Delivery of Books	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	110,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	174,000.00	LCA & LCCA	For official use of the University
Supply and Delivery ICT Equipment	Iloilo City Campus	Supply and Delivery ICT Equipment	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,000,000.00	LCA & LCCA	For official use of the University
Provision of Janitorial Services	Iloilo City Campus	Provision of Janitorial Services	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	2,391,447.00	LCA & LCCA	For official use of the University
Supply and Delivery of Medical, Dental, Laboratory Supplies	Iloilo City Campus	Supply and Delivery of Medical, Dental, Laboratory Supplies	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	91,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	393,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CTC)	Iloilo City Campus	Supply and Delivery of Office Supplies(CTC)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,620,432.95	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,814,921.80	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	2,977,500.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Construction)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Construction)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,794,483.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Electrical)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Electrical)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,561,263.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	901,929.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Kitchen)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Kitchen)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	9,900.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	945,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Buildings and Other Structures)	Iloilo City Campus	Repairs and Maintenance(Buildings and Other Structures)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	6,682,500.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Procurement of Venue with Catering Services	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	264,000.00	LCA & LCCA	For official use of the University
Construction of School Buildings	Iloilo City Campus	Construction of School Buildings	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	42,499,000.00	Design and Build Scheme	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,133,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Textbooks	Iloilo City Campus	Supply and Delivery of Textbooks	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	95,700.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	200,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	10,880,000.00	LCA & LCCA	For official use of the University
Procurement of Venue with Catering Services	Iloilo City Campus	Procurement of Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	1,880,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	688,360.00	LCA & LCCA	For official use of the University

5

Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	446,839.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	15,400.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	245,094.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Kitchen)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Kitchen)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	8,800.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	200,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	GAA 2025 - Current Appropriation	6,130,000.00	LCA & LCCA	For official use of the University
		FUND 01 Sub-Total							125,252,714.85		
Supply and Delivery of Computer Software	Iloilo City Campus	Supply and Delivery of Computer Software	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,500,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Disaster Response and Rescue Equipment	Iloilo City Campus	Supply and Delivery of Disaster Response and Rescue Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,000,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Fuel, Oil and Lubricants	Iloilo City Campus	Supply and Delivery of Fuel, Oil and Lubricants	Direct Retail Purchase	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,200,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,952,355.00	LCA & LCCA	For official use of the University
Procurement of General Services	Iloilo City Campus	Procurement of General Services	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	4,355,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	35,894,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Instructional Supplies and Materials(Physics)	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	999,500.00	LCA & LCCA	For official use of the University
Provision of Janitorial Services	Iloilo City Campus	Provision of Janitorial Services	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	7,174,341.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	280,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	3,430,724.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	986,572.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (Electronics)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (Electronics)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	100,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,413,500.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Aircon)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,724,800.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Aircon)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Aircon)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	566,935.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	213,607.00	LCA & LCCA	For official use of the University
Supply and Delivery of Others Supplies and Materials (Plumbing)	Iloilo City Campus	Supplies and Materials (Plumbing)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,660,841.50	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,860,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance (Transportation Equipment)	Iloilo City Campus	Repairs and Maintenance (Transportation Equipment)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,375,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance (Building and Other Structures)	Iloilo City Campus	Repairs and Maintenance (Building and Other Structures)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	14,790,875.00	LCA & LCCA	For official use of the University
Repairs and Maintenance (Furniture and Fixtures)	Iloilo City Campus	Repairs and Maintenance (Furniture and Fixtures)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	55,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,593,054.82	LCA & LCCA	For official use of the University
Provision of Security Services	Iloilo City Campus	Provision of Security Services	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	10,200,000.06	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	5,554,500.00	LCA & LCCA	For official use of the University
Procurement of System Development	Iloilo City Campus	Procurement of System Development	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,500,000.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,100,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	14,800,000.00	LCA & LCCA	For official use of the University
Procurement of Venue with Catering Services	Iloilo City Campus	Procurement of Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	660,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Books	Iloilo City Campus	Supply and Delivery of Books	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,305,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,723,380.00	LCA & LCCA	For official use of the University

Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	4,395,500.00	LCA & LCCA	For official use of the University
Procurement of Insurance	Iloilo City Campus	Procurement of Insurance	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,320,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Medical and Dental Equipment	Iloilo City Campus	Supply and Delivery of Medical and Dental Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	275,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Medical, Dental, Laboratory Supplies	Iloilo City Campus	Supply and Delivery of Medical, Dental, Laboratory Supplies	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	501,940.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,012,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	654,790.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	46,200.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	748,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,039,380.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Garments and Linen)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Garments and Linen)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	123,750.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	832,367.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Kitchen)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Kitchen)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	13,750.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	8,571,500.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	797,500.00	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	2,450,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	3,010,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Books	Iloilo City Campus	Supply and Delivery of Books	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	890,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	6,158,160.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	27,269,200.00	LCA & LCCA	For official use of the University
Supply and Delivery of Instructional Supplies and Materials	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	6,209,335.00	LCA & LCCA	For official use of the University
Supply and Delivery Instructional Supplies and Materials(Arch. and Drafting)	Iloilo City Campus	Supply and Delivery Instructional Supplies and Materials(Arch. and Drafting)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	300,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Instructional Supplies and Materials(Automotive)	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials(Automotive)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	10,170,500.00	LCA & LCCA	For official use of the University
Supply and Delivery of Instructional Supplies and Materials(Chemistry)	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials(Chemistry)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	770,000.00	LCA & LCCA	For official use of the University
Instructional Supplies and Materials(Electrical)	Iloilo City Campus	Instructional Supplies and Materials(Electrical)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,110,000.00	LCA & LCCA	For official use of the University
Instructional Supplies and Materials(Electronics)	Iloilo City Campus	Instructional Supplies and Materials(Electronics)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	300,000.00	LCA & LCCA	For official use of the University
Instructional Supplies and Materials(Electrical)	Iloilo City Campus	Instructional Supplies and Materials(Mechanical)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	110,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Medical, Dental, Laboratory Supplies	Iloilo City Campus	Supply and Delivery of Medical, Dental, Laboratory Supplies	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,627,254.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	19,154,580.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	3,354,795.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	492,713.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (Automotive)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (Automotive)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	10,079,200.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (Mechanical)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (Automotive)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	1,188,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	3,300,000.00	LCA & LCCA	For official use of the University
Supply and Delivery Of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery Of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	7,490,908.80	LCA & LCCA	For official use of the University



Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	13,120,000.00	LCA & LCCA	For official use of the University
		FUND 05 Sub-Total							315,826,669.28		
Procurement of Advertisement	Iloilo City Campus	Procurement of Advertisement	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	165,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Fuel, Oil and Lubricants	Iloilo City Campus	Supply and Delivery of Fuel, Oil and Lubricants	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	550,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	495,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	143,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Merchandise Inventory for Sale	Iloilo City Campus	Supply and Delivery of Merchandise Inventory for Sale	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	17,875,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	110,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	192,720.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	220,310.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	1,469,734.40	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	4,165,500.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials (Electrical)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials (Electrical)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	190,265.60	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials (Janitorial)	Iloilo City Campus	Supplies and Materials (Janitorial)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	239,355.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	1,100,000.00	LCA & LCCA	For official use of the University
Repair and Maintenance (Building and Other Structures)	Iloilo City Campus	Repair and Maintenance (Building and Other Structures)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	475,000.00	Design and Build Scheme	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Maintenance(Machinery and Equipment)	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Business Related Funds	825,000.00	LCA & LCCA	For official use of the University
		FUND 06 Sub-Total							28,215,885.00		
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	83,600.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	600,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	100,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	8,360,000.00	LCA & LCCA	For official use of the University
Procurement of Other Supplies and Materials	Iloilo City Campus	Procurement of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	17,600,000.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	330,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	500,000.00	LCA & LCCA	For official use of the University
Procurement of Venue with Catering Services	Iloilo City Campus	Procurement of Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2025	Dec 31, 2025	TRUST FUND	3,300,000.00	LCA & LCCA	For official use of the University
		TRUST FUND Sub-Total							30,873,600.00		
Supply and Delivery of Instructional Supplies and Materials	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2025	Dec 31, 2025	Internally-Generated-Income	660,000.00	LCA & LCCA	For official use of the University
		EVC FUND Sub-Total							660,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
CSE Total Amount											

Note: Insert additional rows as necessary

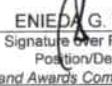
Total Amount of Estimated Budget for EPA Projects: 74,295,000.00
 Total Amount of CSEs to be purchased from PS-DBM: 237,417.60
 Total Amount of Estimated Budget: 500,828,869.13

Prepared by:


LILY GRACED Q. FERNANDEZ

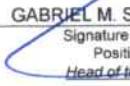
Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretariat Head

Recommended by:
 By the Authority of the Bids and Awards Committee:


ENIEA G. CORONA
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson

Date : _____

Approved by:


GABRIEL M. SALISTRE, JR, PEE, DIT
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date : _____