



OFFICE OF THE UNIVERSITY PRESIDNT

January 30, 2026

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2504 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty Ruiz:

Attached file is the Annual Procurement Plan for CY 2026 of the Iloilo Science and Technology University in Microsoft excel and PDF with posting certification for your perusal.

Should you request further information/clarification, please contact Dr. Mercy L. Diaz, Procurement Management Office at (033) 320-7190 local 125 or email us at pmo@isatu.edu.ph.

Thank you very much.

Sincerely yours,

GABRIEL M. SALISTRE, JR. PEE, DIT
SUC President III



OFFICE OF THE BOARD OF REGENTS

EXCERPT FROM THE MINUTES OF THE 4th QUARTER (236th) REGULAR BOARD OF REGENTS MEETING OF ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY (ISAT U) HELD AT CHED CENTRAL OFFICE, 55 C.P. GARCIA AVENUE, U.P. DILIMAN, QUEZON CITY, LAST DECEMBER 5 (FRIDAY), 2025; 4:00 IN THE AFTERNOON VIA HYBRID MEETING PLATFORM

Upon motion duly seconded and carried, the following resolution was adopted by the ISAT U Board of Regents, thus:

BOR RESOLUTION NO. 109-2025

**A RESOLUTION APPROVING THE 2026 ANNUAL PROCUREMENT PLAN
NON-CSE OF THE UNIVERSITY**

RESOLVE, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the ISAT U Board of Regents approved the 2026 Annual Procurement Plan Non-CSE of the University amounting to Five Hundred Eighty Million One Hundred Sixty-Five Thousand Nine Hundred Eighteen Pesos and Twenty-Nine Centavos only (580,165,918.29) broken as follows:

Campus	Fund 101	Fund 164	Fund 163	Trust Fund	SMF	EVC	Total
Iloilo City	139,763,298.83	188,277,381.43	23,871,886.02	25,863,600.00	-	660,000.00	378,436,266.28
Barotac Nuevo	12,112,498.00	22,873,484.93	1,164,000.00	-	180,000.00		36,329,982.93
Dumangas	8,033,280.00	21,571,796.00	900,170.00	-	-		30,505,246.00
Leon	18,307,924.45	35,529,171.13	225,200.00	-	-		54,062,295.58
Miag-ao	13,743,076.5	61,689,852.00	5,249,199.00	-	150,000.00	-	80,832,127.50
Total	191,960,177.78	329,941,685.49	31,410,455.10	25,863,600.00	330,000.00	660,000.00	580,165,918.29

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless
Attested by the Chairperson/Vice Chairperson


MERGIE C. GASATAYA, Ed. D.
 Board Secretary
 12/05/25

Attested:


GABRIEL M. SALISTRE, JR., PEE, DIT
 SUC President III
 and Vice Chair, ISAT U BOR





ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Lot 1- Supply and Delivery of Fuel, Oil and Lubricants for University Vehicle	Barotac Nuevo Campus	Supply and Delivery of Fuel, Oil and Lubricants for University Vehicles	Direct Retail Purchase of POL products	No	N/A	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	220,000.00	LCA & LCCA	For official use of the University vehicles
Lot 2- Supply and delivery of Office Furniture and Fixtures	Barotac Nuevo Campus	Supply and delivery of various office Furniture and Fixtures	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	147,000.00	LCA & LCCA	For official use of the University
Lot 3- Supply and delivery of ICT Supplies Consumables and Materials	Barotac Nuevo Campus	Supply and delivery of various ICT Supplies Consumables and Materials	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	605,970.00	LCA & LCCA	For official use of the University
Lot 4- Procurement of Buildings and Vehicle Insurance	Barotac Nuevo Campus	Procurement of Insurance for the Campus Buildings and University Vehicles	Direct Contracting	No	N/A	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	280,000.00	LCA & LCCA	For insurance of the university buildings and vehicles
Lot 5- Supply and delivery of Office Equipment	Barotac Nuevo Campus	Supply and delivery of various Office Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	99,500.00	LCA & LCCA	For official use of the University
Lot 6- Supply and delivery of Common Office Supplies, Consumables and Materials	Barotac Nuevo Campus	Supply and delivery of various Common Office Supplies, Consumables and Materials	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	995,623.00	LCA & LCCA	For official use of the University
Lot 7- Supply and delivery of Other Supplies, Consumables and Materials	Barotac Nuevo Campus	Supply and delivery of various Other Supplies, Consumables and Materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	128,750.00	LCA & LCCA	For official use of the University
Lot 8- Supply and delivery of Construction supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Construction supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	51,131.00	LCA & LCCA	For official use of the University
Lot 9- Supply and delivery of Electrical supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Electrical supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	52,384.00	LCA & LCCA	For official use of the University
Lot 10- Supply and delivery of Common Janitorial Supplies and Materials	Barotac Nuevo Campus	Supply and delivery of various Common Janitorial Supplies and Materials	Competitive Bidding	Yes	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	453,450.00	LCA & LCCA	For official use of the University
Lot 11- Supply and Delivery of Fuel, Oil and Lubricants for Generator Set and Grass cutters	Barotac Nuevo Campus	Supply and Delivery of Fuel, Oil and Lubricants for Generator Set and Grass cutters	Direct Retail Purchase of POL products	No	N/A	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	150,000.00	LCA & LCCA	For official use of the University
Lot 12- Supply and Delivery of ICT & Technical Equipment	Barotac Nuevo Campus	Supply and Delivery of various ICT & Technical Equipment	Competitive Bidding	Yes	N/A	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	5,000,000.00	LCA & LCCA	For official use of the University
Rehabilitation of Drainage system	Barotac Nuevo Campus	Rehabilitation of Drainage system	Small- value procurement	No	LCRB	01-Jan-26	01-Jun-26	GAA 2026- Current Appropriation	200,000.00	LCA & LCCA	For rehabilitation/ repair of drainage system
Rehabilitation of Ceiling and Repainting of Canteen	Barotac Nuevo Campus	Rehabilitation of Ceiling and Repainting of Canteen	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	GAA 2026- Current Appropriation	100,000.00	LCA & LCCA	For rehabilitation/ repair of University canteen

Lot 12- Supply and Delivery of ICT & Technical Equipment	Barotac Nuevo Campus	Supply and Delivery of various ICT & Technical Equipment	Competitive Bidding	Yes	N/A	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	5,000,000.00	LCA & LCCA	For official use of the University
Rehabilitation of Drainage system	Barotac Nuevo Campus	Rehabilitation of Drainage system	Small- value procurement	No	LCRB	01-Jan-26	01-Jun-26	GAA 2026- Current Appropriation	200,000.00	LCA & LCCA	For rehabilitation/ repair of drainage system
Rehabilitation of Ceiling and Repainting of Canteen	Barotac Nuevo Campus	Rehabilitation of Ceiling and Repainting of Canteen	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	GAA 2026- Current Appropriation	100,000.00	LCA & LCCA	For rehabilitation/ repair of University canteen
Concreting of Parking Lot with access road- Phase 1	Barotac Nuevo Campus	Concreting of Parking Lot with access road- Phase 1	Small- value procurement	No	LCRB	01-Jan-26	01-Jun-26	GAA 2026- Current Appropriation	500,000.00	LCA & LCCA	Phase 1 of improvement of the parking area and access road
Construction of the Extension of Perimeter Fence	Barotac Nuevo Campus	Construction of the Extension of Perimeter Fence	Small- value procurement	No	LCRB	01-Jan-26	01-Jun-26	GAA 2026- Current Appropriation	300,000.00	LCA & LCCA	Construction of the Extension of Perimeter Fence in the campus
Repair and maintenance of electrical system	Barotac Nuevo Campus	Repair and maintenance of electrical system	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	70,000.00	LCA & LCCA	Repair and maintenance of electrical system in the campus
Improvement, Repair and Maintenance of Classroom Facilities and Lab.Rooms	Barotac Nuevo Campus	Improvement, Repair and Maintenance of Classroom Facilities and Lab.Rooms	Small- value procurement	No	LCRB	01-Jan-26	December 0226	GAA 2026- Current Appropriation	695,000.00	LCA & LCCA	Improvement, Repair and Maintenance of Classroom Facilities and Lab.Rooms in the campus
Improvement, Repair and Maintenance of office,CR, Doors, Ceiling and electrical system	Barotac Nuevo Campus	Improvement, Repair and Maintenance of office,CR, Doors, Ceiling and electrical system	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	250,000.00	LCA & LCCA	Improvement, Repair and Maintenance of office,CR, Doors, Ceiling and electrical system
Repair,Rehab, and Improvement includes Supplies and materials for the Improvement of Site and physical development, beautification projects and other items as necessary under special projects	Barotac Nuevo Campus	Repair,Rehab, and Improvement includes Supplies and materials for the Improvement of Site and physical development, beautification projects and other items as necessary under special projects	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	150,000.00	LCA & LCCA	Repair,Rehab, and Improvement of the site and physical development
Seminar and Training Expenses (Plane Ticket, Registration and other related expense)	Barotac Nuevo Campus	Seminar and Training Expenses (Plane Ticket, Registration and other related expense)	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	1,000,000.00	LCA & LCCA	Seminar and Training Expenses of Faculty & Staff
Conduct of University activities by Administration	Barotac Nuevo Campus	Expenses for the Conduct of University activities by Administration	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	200,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Gender and Development	Barotac Nuevo Campus	Expenses for the Conduct of University activities by theGender and Development	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	378,690.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Campus Publication	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the Campus Publication	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	5,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the National & International Affairs	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the National & International Affairs	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	200,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Quality Management System	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the Quality Management System	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026- Current Appropriation	100,000.00	LCA & LCCA	Conduct of University activities
Lot 13- Supply and delivery of Reference Books	Barotac Nuevo Campus	Supply and delivery of Reference Books	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	850,000.00	LCA & LCCA	For official use of the University
Lot 14- Supply and Delivery of Fuel, Oil and Lubricants for University Vehicle	Barotac Nuevo Campus	Supply and Delivery of Fuel, Oil and Lubricants for University Vehicles	Direct Retail Purchase of POL products	No	N/A	01-Jan-26	01-Dec-26	Internally Generated Income	230,000.00	LCA & LCCA	For official use of the University vehicles.

Lot 15- Supply and delivery of Office Furniture and Fixtures	Barotac Nuevo Campus	Supply and delivery of various office Furniture and Fixtures	Competitive Bidding	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	1,060,700.00	LCA & LCCA	For official use of the University
Lot 16- Supply and delivery of ICT Equipment	Barotac Nuevo Campus	Supply and delivery of various ICT Equipment	Competitive Bidding	No	MEARB/ LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	2,186,750.00	LCA & LCCA	For official use of the University
Lot 17- Procurement of Student's accident Insurance	Barotac Nuevo Campus	Procurement of Student's accident Insurance	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	Internally Generated Income	216,400.00	LCA & LCCA	For insurance of the students enrolled in the university
Lot 18- Supply and delivery of Medical/Dental Equipment	Barotac Nuevo Campus	Supply and delivery of various Medical/Dental Equipment	Small- value procurement	No	MEARB/ LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	168,000.00	LCA & LCCA	
Lot 19- Supply and delivery of Medical/Dental Supplies and Materials	Barotac Nuevo Campus	Supply and delivery of various Medical/Dental Supplies and Materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	152,825.00	LCA & LCCA	For official use of the University
Lot 20- Supply and delivery of Office Equipment	Barotac Nuevo Campus	Supply and delivery of various Office Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	687,500.00	LCA & LCCA	For official use of the University
Lot 21- Supply and delivery of ICT Supplies Consumables and Materials	Barotac Nuevo Campus	Supply and delivery of various ICT Supplies Consumables and Materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	292,060.00	LCA & LCCA	For official use of the University
Lot 22- Supply and delivery of Office Supplies, Consumables and Materials	Barotac Nuevo Campus	Supply and delivery of various Office Supplies, Consumables and Materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	119,901.00	LCA & LCCA	For official use of the University
Lot 23- Supply and delivery of Other Supplies, Materials and Equipment	Barotac Nuevo Campus	Supply and delivery of various Other Supplies, Materials and Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	2,183,810.00	LCA & LCCA	For official use of the University
Lot 24- Supply and delivery of Electrical supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Electrical supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	541,350.00	LCA & LCCA	For official use of the University
Lot 25- Supply and delivery of Janitorial supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Janitorial supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	128,730.00	LCA & LCCA	For official use of the University
Lot 26- Supply and delivery of Sports supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Sports supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	140,000.00	LCA & LCCA	For official use of the University
Lot 27- Supply and delivery of BSHM Food Laboratory supplies and materials	Barotac Nuevo Campus	Supply and delivery of various BSHM Food Laboratory supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	189,000.00	LCA & LCCA	For official use of the University
Lot 28- Supply and delivery of BindTech- Elx Laboratory supplies and materials	Barotac Nuevo Campus	Supply and delivery of various BindTech- Elx Laboratory supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	108,000.00	LCA & LCCA	For official use of the University
Lot 29- Supply and delivery of BindTech- Elx Laboratory Equipment	Barotac Nuevo Campus	Supply and delivery of various BindTech- Elx Laboratory Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	180,000.00	LCA & LCCA	For official use of the University
Lot 30- Supply and delivery of BindTech- ADT Laboratory supplies and materials	Barotac Nuevo Campus	Supply and delivery of various BindTech- ADT Laboratory supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	228,000.00	LCA & LCCA	For official use of the University
Lot 31- Supply and delivery of BindTech- Elt Laboratory supplies and materials	Barotac Nuevo Campus	Supply and delivery of various BindTech- Elt Laboratory supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	320,750.00	LCA & LCCA	For official use of the University

Lot 32- Supply and delivery of BlindTech- Elt Laboratory Equipment	Barotac Nuevo Campus	Supply and delivery of various BlindTech- Elt Laboratory Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	150,000.00	LCA & LCCA	For official use of the University
Lot 33- Supply and delivery of Chemistry Laboratory supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Chemistry Laboratory supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	148,418.93	LCA & LCCA	For official use of the University
Lot 34- Supply and delivery of Construction supplies and materials	Barotac Nuevo Campus	Supply and delivery of various Electrical supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	For official use of the University
General Services	Barotac Nuevo Campus	General Services	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	232,050.00	LCA & LCCA	Payment for labor on special projects
Personnel Services	Barotac Nuevo Campus	Personnel Services	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	450,000.00	LCA & LCCA	Payment for wages of COS
Licensed Computer Software Subscription	Barotac Nuevo Campus	Licensed Computer Software Subscription	Direct Retail Purchase of Online Subscription	No	N/A	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Licensed Computer Software Subscription
Internet Monthly Subscription	Barotac Nuevo Campus	Internet Monthly Subscription	Direct Retail Purchase of Online Subscription	No	N/A	01-Jan-26	01-Dec-26	Internally Generated Income	900,000.00	LCA & LCCA	Monthly payment for internet subscription
Learning Hub Internet Monthly Subscription	Barotac Nuevo Campus	Learning Hub Internet Monthly Subscription	Direct Retail Purchase of Online Subscription	No	N/A	01-Jan-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	Monthly payment for learning hub internet subscription
VLE Yearly Subscription	Barotac Nuevo Campus	VLE Yearly Subscription	Direct Retail Purchase of Online Subscription	No	N/A	01-Jan-26	01-Dec-26	Internally Generated Income	60,000.00	LCA & LCCA	Yearly payment for VLE subscription
Printing and Publications of School Papers	Barotac Nuevo Campus	Printing and Publications of School Papers	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	180,000.00	LCA & LCCA	Printing of school papers
Printing and Publications of Student Handbooks and Code of Disciplines	Barotac Nuevo Campus	Printing and Publications of Student Handbooks and Code of Disciplines	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	91,440.00	LCA & LCCA	Printing of Student Handbooks and Code of Disciplines
Repairs, Maintenance and Calibration of Laboratory/ Office Equipment and Other machineries	Barotac Nuevo Campus	Repairs, Maintenance and Calibration of Laboratory/ Office Equipment and Other machineries	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	220,000.00	LCA & LCCA	Maintenance of machinery & equipment
Repairs, Maintenance and Calibration of Medical/Dental Laboratory Tools / Equipment	Barotac Nuevo Campus	Repairs, Maintenance and Calibration of Medical/Dental Laboratory Tools / Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	32,900.00	LCA & LCCA	Maintenance of medical/dental laboratory tools/equipment
Repair/ improvement of BTLED Lab. Room	Barotac Nuevo Campus	Repair/ Improvement of BTLED Lab. Room	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	Internally Generated Income	150,000.00	LCA & LCCA	Improvement of laboratory rooms
Repair/ improvement of Library	Barotac Nuevo Campus	Repair/ Improvement of Library	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	Improvement of library
Repair/ improvement of Science Lab. Room	Barotac Nuevo Campus	Repair/ Improvement of Science Lab. Room	Small- value procurement	No	LCRB	01-Jul-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Improvement of Science Lab. Room
Repair/ improvement of BSHM Lab. room	Barotac Nuevo Campus	Repair/ Improvement of BSHM Lab. Room	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	500,000.00	LCA & LCCA	Improvement of BSHM Lab. room
Repair/ improvement/ maintenance of Automotive Technology Facilities	Barotac Nuevo Campus	Repair/ improvement/ maintenance of Automotive Technology Facilities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	300,000.00	LCA & LCCA	Improvement of Automotive Technology Facilities
Repair/ Improvement of clothing and Beauty Care & Wellness Laboratory	Barotac Nuevo Campus	Repair/ Improvement of clothing and Beauty Care & Wellness Laboratory	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Improvement of clothing and Beauty Care & Wellness Laboratory

Repair/ improvement of BSIT rooms & Other Facilities	Barotac Nuevo Campus	Repair/ improvement of BSIT rooms & Other Facilities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	464,000.00	LCA & LCCA	Improvement of BSIT rooms & Other Facilities
Repair/ improvement of Industrial arts Laboratory	Barotac Nuevo Campus	Repair/ improvement of Industrial arts Laboratory	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	25,000.00	LCA & LCCA	Improvement of Industrial arts Laboratory
Repair/ improvement/ maintenance of HM facilities and structures	Barotac Nuevo Campus	Repair/ improvement/ maintenance of HM facilities and structures	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	200,000.00	LCA & LCCA	Repair/ improvement/ maintenance of HM facilities and structures
Repair and Maintenance of IT & Office Equipment	Barotac Nuevo Campus	Repair and Maintenance of IT & Office Equipment	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Repair and Maintenance of IT & Office Equipment
Repair and Maintenance of University Vehicles	Barotac Nuevo Campus	Repair and Maintenance of University Vehicles	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	225,000.00	LCA & LCCA	Repair and Maintenance of University Vehicles
Construction of Classroom	Barotac Nuevo Campus	Construction of Classroom	Competitive Bidding	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	2,552,000.00	LCA & LCCA	Construction of additional Classroom
Hiring of Agency Security Guards	Barotac Nuevo Campus	Hiring of Agency Security Guards	Competitive Bidding	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	840,000.00	LCA & LCCA	Hiring of Agency Security Guards
Conduct of University activities by Administration	Barotac Nuevo Campus	Expenses for the Conduct of University activities by Administration	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	200,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Medical	Barotac Nuevo Campus	Expenses for the Conduct of University activities by Medical	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	20,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the NSTP	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the NSTP	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	120,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Guidance Office	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the Guidance Office	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	130,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the Cultural Office	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the Cultural Office	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	500,000.00	LCA & LCCA	Conduct of University activities
Conduct of BSHM Program related activities	Barotac Nuevo Campus	Expenses for the Conduct of BSHM Program related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the BlindTech- Automotive Program	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the BlindTech- Automotive Program	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Conduct of University activities
Conduct of University activities by the BlindTech- Electrical Program	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the BlindTech- Electrical Program	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Conduct of University activities
Conduct of Extension related activities	Barotac Nuevo Campus	Expenses for the Conduct of Extension related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	700,000.00	LCA & LCCA	Conduct of Extension related activities
Conduct of Research related activities	Barotac Nuevo Campus	Expenses for the Conduct of Research related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	815,000.00	LCA & LCCA	Conduct of Research related activities
Conduct of OSAS related activities	Barotac Nuevo Campus	Expenses for the Conduct of OSAS related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	99,900.00	LCA & LCCA	Conduct of OSAS related activities
Conduct of UAT related activities	Barotac Nuevo Campus	Expenses for the Conduct of UAT related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	Conduct of UAT related activities
Conduct of SSEDMMO related activities	Barotac Nuevo Campus	Expenses for the Conduct of SSEDMMO related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	140,000.00	LCA & LCCA	Conduct of SSEDMMO related activities
Conduct of Student Republic related activities	Barotac Nuevo Campus	Expenses for the Conduct of Student Republic related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	210,000.00	LCA & LCCA	Conduct of Student Republic related activities

Conduct of Job fair & other ILDO related activities	Barotac Nuevo Campus	Expenses for the Conduct of Job fair & other ILDO related activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	14,000.00	LCA & LCCA	Conduct of Job fair & other ILDO related activities
Conduct of Graduation/ Recognition Activities	Barotac Nuevo Campus	Expenses for the Conduct of Graduation/ Recognition Activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	300,000.00	LCA & LCCA	Conduct of Graduation/ Recognition Activities
Conduct of Educators' Guild Activities	Barotac Nuevo Campus	Expenses for the Conduct of Educators' Guild Activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	30,000.00	LCA & LCCA	Conduct of Educators' Guild Activities
Conduct of BSEntrep related Activities	Barotac Nuevo Campus	Expenses for the Conduct of BSEntrep related Activities	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	50,000.00	LCA & LCCA	Conduct of BSEntrep related Activities
Conduct of University activities by the Quality Management System	Barotac Nuevo Campus	Expenses for the Conduct of University activities by the Quality Management System	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	260,000.00	LCA & LCCA	Conduct of University activities
Seminar,Training, and Immersion Program Expenses (Plane Ticket, Registration and other related expense) for BlindTech- AT faculty & Students	Barotac Nuevo Campus	Seminar,Training, and Immersion Program Expenses (Plane Ticket, Registration and other related expense) BlindTech- AT faculty & Students	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	150,000.00	LCA & LCCA	Seminar, Training, and Immersion Expenses of BlindTech- AT faculty & Students
Seminar,Training, and Immersion Program Expenses (Plane Ticket, Registration and other related expense) for BlindTech- ELT faculty & Students	Barotac Nuevo Campus	Seminar,Training, and Immersion Program Expenses (Plane Ticket, Registration and other related expense) BlindTech- ELT faculty & Students	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	150,000.00	LCA & LCCA	Seminar, Training, and Immersion Expenses of BlindTech- ELT faculty & Students
Seminar and Training Expenses (Plane Ticket, Registration and other related expense) for Medical/Dental Staff	Barotac Nuevo Campus	Seminar and Training Expenses (Plane Ticket, Registration and other related expense) Medical/Dental Staff	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	60,000.00	LCA & LCCA	Seminar and Training Expenses of Medical/Dental Staff
Seminar and Training Expenses (Plane Ticket, Registration and other related expense) for School Publication Adviser & Staff	Barotac Nuevo Campus	Seminar and Training Expenses (Plane Ticket, Registration and other related expense) for School Publication Adviser & Staff	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	60,000.00	LCA & LCCA	Seminar and Training Expenses for School Publication Adviser & Staff
Seminar and Training Expenses (Plane Ticket, Registration and other related expense) for OSAS Head & Staff	Barotac Nuevo Campus	Seminar and Training Expenses (Plane Ticket, Registration and other related expense) for OSAS Head & Staff	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	100,000.00	LCA & LCCA	Seminar and Training Expenses for OSAS Head & Staff
Seminar, Training, and Immersion Expenses (Plane Ticket, Registration and other related expense) for BSHM Faculty	Barotac Nuevo Campus	Seminar, Training, and Immersion Expenses (Plane Ticket, Registration and other related expense) for BSHM Faculty	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Internally Generated Income	60,000.00	LCA & LCCA	Seminar, Training, and Immersion Expenses for BSHM Faculty
Lot 32- Supply and delivery of Various supplies and materials for IIRGP Projects	Barotac Nuevo Campus	Supply and delivery of Supply and delivery of Various supplies and materials for IIRGP Projects	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Corporate Operating Budget	1,164,000.00	LCA & LCCA	For official use of the University
Lot 33- Supply and delivery of Office supplies and materials	Barotac Nuevo Campus	Supply and delivery of Supply and delivery of Various Office supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Trust Fund	100,000.00	LCA & LCCA	For official use of the University
Lot 34- Supply and delivery of ICT supplies and materials	Barotac Nuevo Campus	Supply and delivery of Supply and delivery of Various ICT supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Trust Fund	50,000.00	LCA & LCCA	For official use of the University

Lot 35- Supply and delivery of Other supplies and materials	Barotac Nuevo Campus	Supply and delivery of Supply and delivery of Various Other supplies and materials	Small- value procurement	No	LCRB	01-Jan-26	01-Dec-26	Trust Fund	30,000.00	LCA & LCCA	For official use of the University
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 7,055,043.00
 Total Amount of CSEs to be purchased from PS-DBM: 995,823.00
 Total Amount of Estimated Budget: 36,329,982.93

Prepared by:


CANDELARIA G. DIAMANTE
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:


JULIUS B. DATALAN, DIT
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


GABRIEL M. SALISTRE, JR., REE, DIT
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : _____

ANNUAL PROCUREMENT PLAN FOR FY

INDICATIVE FINAL UPDATED [Version No. _____]

ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY- LEON CAMPUS

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)				
General Requirements													
FUND 101													
Procurement of Fuel, Oil and Lubricants for the use of ISAT U- Leon Campus for FY 2026.	Administrative and General Admin. Services	Purchase of fuel, oil and lubricants to support ISAT U operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	GoP	290,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			
Procurement of Furnitures, Fixtures, Garments and Linens for Various Offices for FY 2026.	Gender and Development Office, Office of the Student Affairs, Human Resource Management Office, Security/ SSEDMO Office	Purchase of various furniture, fixture, garments and linens for the use of various offices- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	GoP	103,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			
Procurement of ICT Supplies, Materials and Equipment for the use of Security/ SSEDMO Office for FY 2026.	Security/ SSEDMO Office	Purchase of Laptop with complete accessories for the use of Security/ SSEDMO Office- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	45,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			
Hiring of Job Hire, Contractual and Casuals for FY 2026.	NIA/ILDO/PAR/Alumni Office	Engagement of Job Hire, Contractual and Casuals Personnel as Office Support Staff- (Other Services)	Small Value Procurement	NO		January 2026	March 2026	GoP	158,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			
Procurement of Office Equipment for the use of Quality Assurance Office for FY 2026.	Quality Assurance Office	Purchase of Binding and Punching Machine for the use of Quality Assurance Office- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			
Procurement of Office Supplies (ICT) for the use of Various Offices for FY 2026.	Administrative, Supply Office, Registrar, Office of Instruction, Gender and Development Office, Office of the Student Affairs, NIA/ILDO/PAR/Alumni Office, Quality Assurance Office, Human Resource Management Office, Budget, Accounting, Cashier, Security/ SSEDMO Office, Bids and Awards Committee, General Admin. Services, Office of the Campus Administrator	Purchase of various office supplies (ICT) to support office operations- (Goods)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	GoP	1,533,030.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)			

Procurement of Office Supplies (Regular) for the use of Various Offices for FY 2026.	Administrative, Supply Office, Registrar, Office of VLE, Office of Instruction, Gender and Development Office, Information Tech, Office of the Student Affairs, NIA/ILDO/PAR/Alumni Office, Quality Assurance Office, Human Resource Management Office, Public Information and Communication Office, Budget, Accounting, Cashier, Security/ SSEDMO Office, Bids and Awards Committee, General Admin. Services, Canteen, Office of the Campus Administrator	Purchase of various office supplies to support office operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	GoP	877,968.45	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Other Supplies and Materials (Janitorial) for the use of Various Offices for FY 2026	Administrative, Registrar, Office of VLE, Office of Instruction, Gender and Development Office, Office of the Student Affairs, Human Resource Management Office, Soil Laboratory, General Admin. Services	Purchase of janitorial supplies to support office operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	June 2026	GoP	324,376.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Other Supplies, Materials and Equipment	Registrar, Office of Instruction, Gender and Development Office, Public Information and Communication Office, Cashier, General Admin. Services	Purchase of Office Equipment, Signages and other Supplies, Materials and Equipment- (Goods)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	GoP	1,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of ICT Laboratory Equipment and Others for the use of ISAT U- Leon Campus for FY 2026	Information Tech	Purchase of various ICT equipment to support office operations- (Goods)	Competitive Bidding	YES	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	3,550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Machinery and Equipment for FY 2026	General Admin. Services	Repair and maintenance of Airconditioning Unit, Water System, Photocopy Machine, Solar Power System and Office Equipment- (Other Services)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of CCTV for FY 2026	Security/ SSEDMO Office	Repair and maintenance of CCTV to ensure security and monitor safety within the University premises- (Other Services)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Equipment for FY 2026	Office of the Student Affairs, General Admin. Services	Repair and maintenance of Airconditioning Unit and Office Equipment to support office operations- (Other Services)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	115,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Buildings and Other Structures for FY 2026	Office of VLE, General Admin. Services	Repair and maintenance of Building and other Structures- (Infrastructure)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	GoP	3,900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Representation Expenses- Representation and Travelling allowance for FY 2026.	Office of the Campus Administrator	Attendance Conferences, Meetings, Seminars and Orientations- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	GoP	144,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Purchase of Safety, Security and Traffic Supplies for the use of ISAT U. Leon Campus for FY 2026.	Security/ SSEDMO Office	Purchase of various Safety, Security and Traffic Supplies to ensure security and monitor safety within and outside the University premises- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Gap	100,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Attendance to Seminars and Trainings for FY 2026.	Administrative, Registrar, Gender and Development Office, Office of the NUAUL/DOEAR/Alumni Office, Student Republic, Human Resource Management Office, Budget, Soil Laboratory	Attendance Conferences, Seminars and Orientations- (Other Services)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Gap	3,710,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Technical and Scientific Equipment for the use of ISAT U. Leon Campus for FY 2026.	Science Laboratory	Purchase of Technical and Scientific Equipment to support laboratory operations- (Goods)	Competitive Bidding	YES	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Gap	1,450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Provision of Travelling and Training Expenses for FY 2026.	Student Republic, Office of the Campus Administrator	Attendance Conferences, Meetings, Seminars and Orientations- (Other Services)	Direct Contracting	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	December 2026	Gap	125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
FUND 164										
Procurement of Agricultural Supplies, Materials and Equipment for Crop Production for FY 2026	IIRG/P	Purchase of raw materials, agricultural supplies, materials and equipment to support Crop Production- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement Agricultural Supplies, Materials and Equipment for Multiplier for FY 2026.	IIRG/P	Purchase of raw materials, agricultural supplies, materials and equipment to support Multiplier- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	407,752.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Agricultural Supplies, Materials and Equipment for Poultry for FY 2026.	IIRG/P	Purchase of raw materials, agricultural supplies, materials and equipment to support Swine Production- (Goods)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	2,382,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Agricultural Supplies, Materials and Equipment for Poultry Production for FY 2026	Agri Laboratory	Purchase of raw materials, agricultural supplies, materials and equipment to support Poultry Production- (Goods)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	1,858,042.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Agricultural Supplies, Materials and Equipment for Poultry for FY 2026.	Agri Laboratory	Purchase of raw materials, agricultural supplies, materials and equipment to support Poultry Housing and Production- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	54,735.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Agricultural Supplies, Materials and Equipment for Rabbit Production for FY 2026.	Agri Laboratory	Purchase of raw materials, agricultural supplies, materials and equipment to support Rabbit Production- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	25,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Procurement of Agriculture and Science Laboratory Supplies, Materials and Equipment for FY 2026	Office of Instruction, Agriculture Laboratory, Soil Laboratory, Science Laboratory	Purchase of agricultural and science laboratory supplies, materials and equipment for support laboratory operations- (Goods)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	December 2026	Income	2,565,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Purchase of Books for FY 2026	Guidance Office, Library	Purchase of books for additional references- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Construction of Building/Facilities for FY 2026	General Admin. Services	Construction of Building/Facilities to support instruction and university operations- (Infrastructure)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Attendance to Cultural Activities for FY 2026	Cultural	Attendance to Cultural Contest, Charterday, Founding Anniversary, Handuraw Celebration, Kaing Festival, Annual Town Fiesta, Festival of Lights and Kasadyahan- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	320,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Dental Supplies, Materials and Equipment for FY 2026	Dental Office	Purchase of Dental supplies, materials and equipment to support Dental Clinic operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	87,910.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Fuel, Oil and Lubricants for the use of ISAT U- Leon Campus for FY 2026.	Administrative	Purchase of fuel, oil and lubricants to support ISAT U operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Furnitures, Fixtures, Garments and Linens for Various Offices for FY 2026.	Administrative, Medical Clinic, Library, Agriculture Laboratory, Office of the Campus Administrator	Purchase of various furniture, fixture, garments and linens for the use of various offices- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	405,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
General Services- Repair and maintenance and other services for FY 2026.	Administrative, Dental Office	Repair and Maintenance of Dental Clinic and other General Services- (Goods)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	June 2026	Income	2,714,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of ICT Supplies, Materials and Equipment for the use of Various Offices for FY 2026.	Office of Instruction, Information Tech, Library	Purchase of Ink, AVR, UPS, Toner and ICT Equipment to support office operations- (Goods)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	2,302,280.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Insurance for Students for FY 2026.	Office of the Student Affairs	Purchase of Students Insurance- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	July 2026	September 2026	Income	430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Hiring of Job Hire, Contractual and Casuals for FY 2026	Medical Clinic, Office of VLE, Office of the Student Affairs, Dental Office	Engagement of Job Hire, Contractual and Casuals Personnel as Office Support Staff- (Other Services)	Small Value Procurement	NO		January 2026	December 2026	Income	833,408.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Medical and Dental Equipment for FY 2026.	Dental Office	Purchase of various equipment to support the Medical and Dental Clinic operations- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	June 2026	Income	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Procurement of Medical Supplies and Equipment and Other Equipment for FY 2025.	Medical Clinic	Purchase of Medical Supplies and Equipment and Other Equipment to support Medical Clinic operations- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	106,140.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Office Equipment for the use of Medical Clinic for FY 2026.	Medical Clinic	Purchase of Office equipment to support Medical Clinic operations- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Office Supplies (ICT) for the use of Various Offices for FY 2026	Guidance Office, Office of VLE, Research, Cultural	Purchase of various office supplies (ICT) to support office operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	218,580.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Office Supplies, Other Supplies, Materials and Equipment for FY 2026	Agriculture Laboratory	Purchase of Office Supplies, Other Supplies, Materials and Equipment for Agricultural Laboratory use- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	206,386.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Other MOOE for FY 2026.	IIRGP	Water Microbial Analysis and purchase of supplies and materials for repair and maintenance of Water Refilling Machine- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	33,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Other Supplies and Materials (Janitorial) for the use of Various Offices for FY 2026	Information Tech, Library, Student Republic, Research, Science Laboratory, Dental Office, Agri Laboratory	Purchase of janitorial supplies to support office operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	January 2026	Income	41,490.13	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Other Supplies, Materials and Equipment for the use of various offices for FY 2026	Administrative, Medical Clinic, IIRGP, Registrar, Guidance Office, Office of Instruction, Information Tech, Office of the Student Affairs, Quality Assurance Office, Public Information and Communication Office, Science Laboratory, Dental Office, Cultural, General Admin, Services	Purchase of other supplies, materials and equipment to support office operations- (Goods)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	December 2026	Income	3,745,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Professional Services for FY 2026	Administrative, Office of Instruction	Engagement of Professional Services- (Other Services)	Competitive Bidding	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	June 2026	Income	2,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Programs/Activities, Supplies, Materials and Equipment	Future Leader of the Philippines	Purchase of supplies, materials and equipment- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Buildings and Other Structures for FY 2026.	Office of the Student Affairs	Accreditation of Boarding Houses Activity- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Repairs and Maintenance of Equipment	IRCP, Office of Instruction, Library, Soil Laboratory, Research, Soil Laboratory	Repair and maintenance of equipment to support operations- and laboratory operations	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	December 2026	income	1,082,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Motor Vehicle	Administrative	Repair and maintenance of motor vehicle	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	March 2026	income	924,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Machinery	Agriculture Laboratory, Soil Laboratory	Repair and maintenance of machinery	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	April 2026	December 2026	income	337,548.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Machinery	and Equipment for FY 2026	Repair and maintenance of machinery to support laboratory operations	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	December 2026	income	337,548.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Equipment	for FY 2026	Repair and maintenance of equipment to support laboratory operations	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	December 2026	income	924,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Building and Equipment	Office of the Building Affairs, General Building and other Structures- Repair and maintenance of building and other structures	Repair and maintenance of building and other structures	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	March 2026	income	2,045,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Furniture and Equipment	Administrative	Repair and maintenance of furniture to support operations	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	July 2026	September 2026	income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Repairs and Maintenance of Furniture	Administrative	Repair and maintenance of furniture to support operations	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	March 2026	income	1,260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Security Services for FY	Office of the Student Affairs	Repair and maintenance of security services	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	March 2026	income	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Security Services for FY	Administrative	Engagement to Security Services to include security monitoring services within and outside the University	Competitive Bidding	NO	Most Economically Responsive Bid (MEARB)	January 2026	September 2026	income	1,260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Security Services for FY	Administrative	Engagement to Security Services to include security monitoring services within and outside the University	Competitive Bidding	NO	Most Economically Responsive Bid (MEARB)	January 2026	March 2026	income	1,260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Attendance to Seminars and Trainings for FY 2026	Medical Clinic, Guidance, Information and Communication Office, General Admin Services	Attendance to Seminars and Trainings	Small Value Procurement	NO	Lowest Competitive Bid (LCRB)	January 2026	June 2026	income	235,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Attendance to Seminars and Trainings for FY 2026	Medical Clinic, Guidance, Information and Communication Office, General Admin Services	Attendance to Seminars and Trainings	Small Value Procurement	NO	Lowest Competitive Bid (LCRB)	January 2026	June 2026	income	235,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Equipment, Supplies, Materials and Sports Activites	Physical Education, Sports	Attendance to Sports Activities to include National SCUA, International SCUA and National SCUA	Competitive Bidding	NO	Lowest Competitive Bid (LCRB)	January 2026	September 2026	income	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Equipment, Supplies, Materials and Sports Activites	Physical Education, Sports	Attendance to Sports Activities to include National SCUA, International SCUA and National SCUA	Competitive Bidding	NO	Lowest Competitive Bid (LCRB)	January 2026	September 2026	income	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Subscriptions for the use of ISATU for FY 2026	Office of VLE, Information Tech.	Procurement of ISATU for VLE, Information Tech.	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	December 2026	income	371,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Subscriptions for the use of ISATU for FY 2026	Office of VLE, Information Tech.	Procurement of ISATU for VLE, Information Tech.	Small Value Procurement	NO	Most Economically Responsive Bid (MEARB)	January 2026	December 2026	income	371,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Provision of Traveling and Training Expenses for FY 2026	Office of the Laboratory	Attendance Conference, Seminars and Workshops	Small Value Procurement	NO	Lowest Competitive Bid (LCRB)	January 2026	March 2026	income	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Provision of Traveling and Training Expenses for FY 2026	Office of the Laboratory	Attendance Conference, Seminars and Workshops	Small Value Procurement	NO	Lowest Competitive Bid (LCRB)	January 2026	March 2026	income	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Attendance to University Activities for FY 2026	Administrative	Purchase of Fuel, Gasoline, Plaques, University Polo Shirt, other supplies expenses- (Goods)	Small Value Procurement	NO	L ^o west Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	884,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
	Office of Instruction	Graduation and Recognition expenses, Speaker, Awards, Tokens, Supplies and Materials- (Goods)			Lowest Calculated Responsive Bid (LCRB)					
Procurement of Computer Software for FY 2026	Information Tech	Purchase of computer software to support office operations- (Goods)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2025	March 2026	Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
	Research	Conduct of In-house Review, Quarterly Meeting and Research Capability Building, monitoring of Approved Research Project and implementation of Approved R and D proposals- (Other Services)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Research Lab, Services and Others	Research	Honorary payment for Advisors and Panelists (Other Services)	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid (MEARB)	January 2026	March 2026	Income	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
	Information Tech	Purchase of research supplies, materials, labor and equipment- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2025	March 2026	Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Traveling and Training Expenses for FY 2026	Research	Attendance Conferences, Meetings, Seminars and Orientations- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	1,040,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
	Extension Activities/Program, Supplies Materials and Equipment	Expenses on Cotton Production Project, Project AGRILATE, Project EVA, Project FISHA, Project TEACH- (Other Services)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	1,040,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Purchase of Supplies, Materials and Equipment to support Extension Projects- (Goods)	Extension Office	Purchase of Supplies, Materials and Equipment to support Extension Projects- (Goods)	Lowest Calculated Responsive Bid (LCRB)							
	Quality Assurance Office	Attendance to accreditation, audit, validation and training/ workshop- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	December 2026	Income	153,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
FUND 163										
Procurement of Other Supplies and Materials for the use of University Cafeteria for FY 2026	Cafeteria	Purchase of various supplies and materials to support Cafeteria operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	100,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Other Supplies, Materials and Equipment for the use of University Cafeteria for FY 2026.	Cafeteria	Purchase of various supplies, materials and equipment to support Cafeteria operations- (Goods)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2025	March 2026	Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Repairs and Maintenance of Machinery and Equipment for FY 2026	General Admin. Services	Repair and maintenance of Machinery and Equipment to support office operations- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Equipment for FY 2026	Canteen	Repairs and Maintenance of Equipment to support Canteen operations- (Other Services)	Small Value Procurement	NO	Lowest Calculated Responsive Bid (LCRB)	January 2026	March 2026	Income	45,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Note: Insert additional rows as necessary

Prepared by:



JOHN PAUL C. CALVES

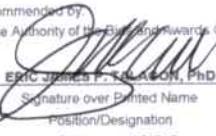
Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date: _____

Recommended by:
By the Authority of the Bids and Awards Committee:



ERIC JAMES P. TAN-ACON, PhD

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson/ OIC Campus Administrator

Date: _____

Total Amount of Estimated Budget for EPA Projects: 5,000,000.00

Total Amount of CSEs to be purchased from PS-DBM: 54,062,295.58

Total Amount of Estimated Budget: 54,062,295.58

Approved by:



GABRIEL M. SALISTRE JR., PE, P.EDIT

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Office Supplies	General Administrative and Support Services	Office Supplies (Regular)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	1,138,428.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	General Administrative and Support Services	Other Supplies and Materials (Janitorial)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	406,974.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	General Administrative and Support Services	Office Supplies (ICT)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	2,226,074.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Construction, Electrical, and Plumbing/Sanitary Supplies and Materials	Planning Development and Auxiliary Services	Other Supplies and Materials (Construction)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment	General Administrative and Support Services	ICT Equipment	Competitive Bidding	Yes	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	General Appropriations Act (GAA)	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Technical and Scientific Equipment	General Administrative and Office of Instruction (Laboratories)	ICT Equipment	Competitive Bidding	Yes	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	General Appropriations Act (GAA)	3,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Construction/Improvement/Renovation/Repair /Rehabilitation of Various Buildings and Other Structures	Planning Development and Auxiliary Services	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	1,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Fuel, Oil and Lubricants	Administrative Office	Fuel, Oil and Lubricants	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Others Supplies and Materials	General Administrative and Support Services	Other Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	89,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Customize Forms and Other Printing Services	General Administrative and Support Services	Printing and Publication	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	231,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for University Activities, Seminars and Trainings, and Travel Expenses	General Administrative and Support Services	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	2,150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
FUND 101 Sub-total									13,743,076.50		
Procurement of Various Appliances	General Administrative and Support Services	Appliances	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	55,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Provision for Meals/Food for University Admission Test	Office of Student Affairs and Services	Catering Services	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Computer Software	MIS	Computer Software	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture for Different Offices and Departments	General Administrative and Support Services	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,165,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment for Different Offices and Departments	General Administrative and Support Services	ICT Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	904,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Student Accident Insurance	Office of Student Affairs and Services	Insurance	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Office Equipment	General Administrative and Support Services	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	730,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	General Administrative and Support Services	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	417,751.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	General Administrative and Support Services	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	282,923.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Other Supplies and Materials	General Administrative and Support Services	Other Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,403,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Electrical Supplies	General Administrative and Support Services	Other Supplies and Materials (Electrical)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Textile Supplies and Accessories	General Administrative and Support Services	Other Supplies and Materials (Garments and Linen)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	403,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	General Administrative and Support Services	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	146,119.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Customize Forms and Other Printing Services	General Administrative and Support Services	Printing and Publications	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,630,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Consulting Services	Planning Development and Auxiliary Services	Professional Services	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement and Repair of Vehicle Parts, Supplies and Accessories	Administrative Office	Repair and Maintenance (Transportation Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Construction/Improvement/Renovation/Repair/Rehabilitation of Various Buildings and Other Structures	General Administrative and Support Services	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	12,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Repair and Maintenance of Various Equipment	General Administrative and Support Services	Repairs and Maintenance (Machinery and Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of Security Services for the University	Safety, Security, Environmental, and Disaster Mitigation Management Office	Security Services	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for University Activities, Seminars and Trainings, and Travel Expenses	General Administrative and Support Services	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	3,430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Dental Equipment	Dental Clinic	Medical and Dental Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	650,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Medical and Dental Supplies and Tools	Dental Clinic Medical Clinic	Medical, Dental, Laboratory Supplies	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	625,835.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	Research Services Department	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	67,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment	Research Services Department	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies	Research Services Department	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	160,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Research Services Department	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	122,859.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Research Services Department	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	27,294.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of RSD Journals and Other Printing Services	Research Services Department	Printing and Publications	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Renovation/Repair of Research Services Department	Research Services Department	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for RSD Activities, Seminars and Trainings, and Travel Expenses	Research Services Department	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Steel Cabinet	Extension Services Department	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	17,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of One Motor Vehicle	Extension Services Department	Motor Vehicles	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	2,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies	Extension Services Department	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	30,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Extension Services Department	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	50,321.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Extension Services Department	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	9,379.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for ESD Activities, Seminars and Trainings, and Travel Expenses	Extension Services Department	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	2,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of Various Appliances	Office of Instruction (Academic Programs)	Appliances	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	404,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Books for Library References	Library Department	Books	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Computer Software	Computer Studies	Computer Software	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	Office of Instruction (Academic Programs)	Furniture and Fixtures	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,029,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Equipment	Office of Instruction (Academic Programs)	ICT Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	6,356,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Laboratory Supplies and Materials	Office of Instruction (Academic Programs)	Instructional Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	990,850.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Auto Tech. Laboratory Supplies and Materials	Automotive Technology	Instructional Supplies and Materials (Automotive)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	660,890.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Biology Laboratory Supplies and Materials	Science Division (Biology Laboratory)	Instructional Supplies and Materials (Biology)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Chemistry Laboratory Supplies and Materials	Science Division (Chemistry Laboratory)	Instructional Supplies and Materials (Chemistry)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	184,810.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Electrical Laboratory Supplies and Materials	Electrical Technology	Instructional Supplies and Materials (Electrical)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	432,375.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Electronics Laboratory Supplies and Materials	Electronics Technology	Instructional Supplies and Materials (Electronics)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	195,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of HVAC-RT Laboratory Supplies and Materials	HVAC-RT Technology	Instructional Supplies and Materials (HVAC and Refrigeration)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	226,780.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Instructional Dress Making Supplies and Materials	BTVTEd	Instructional Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	76,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Kitchenware	BTVTEd Food Technology	Instructional Supplies and Materials (Kitchen)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,181,220.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Physics Laboratory Supplies and Materials	Science Division (Physics Laboratory)	Instructional Supplies and Materials (Physics)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	41,175.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Equipment	Office of Instruction (Academic Programs)	Office Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	Office of Instruction (Academic Programs)	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,407,630.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Office of Instruction (Academic Programs)	Office Supplies (Regular)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	672,872.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of Auto Tech. Laboratory Equipment	Automotive Technology	Other Machineries and Equip. (Automotive)	Section 34. Small Value Procurement	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Musical Instruments and Equipment	Physical Education Division	Other Machineries and Equip. (others)	Section 34. Small Value Procurement	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Laboratory Equipment	Science Division	Other Machineries and Equip. (others)	Section 34. Small Value Procurement	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	257,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Supplies and Materials	Office of Instruction (Academic Programs)	Other Supplies and Materials	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	92,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Aircon Units	Office of Instruction (Academic Programs)	Other Supplies and Materials (Aircon)	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 164	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Electrical Supplies and Materials	Office of Instruction (Academic Programs)	Other Supplies and Materials (Electrical)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	23,950.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Textile Cloth	Physical Education Division	Other Supplies and Materials (Garments and Linen)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	Office of Instruction (Academic Programs)	Other Supplies and Materials (Janitorial)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	332,018.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Sports and Athletic Supplies	Physical Education Division	Other Supplies and Materials (Sports)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Printing of Various Publication and Other Printing Services	Techno Forum	Printing and Publications	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	690,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Construction/Improvement/Renovation/Repair/Rehabilitation of Various Buildings and Other Structures	Office of Instruction (Academic Programs)	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	2,115,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Repair and Maintenance of Various Equipment	Office of Instruction (Academic Programs)	Repairs and Maintenance (Machinery and Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	725,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Library Subscription	Library Department	Subscription	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 164	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Provision for University Activities, Seminars and Trainings, and Travel Expenses	Office of Instruction (Academic Programs)	University Activities Seminars and Trainings Travel Expenses	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 101	557,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
FUND 164 Sub-total									61,689,852.00		
Procurement of Various Appliances	IIRGP/Hostel	Appliances	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	78,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Various Furniture	IIRGP/Hostel	Furniture and Fixtures	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	77,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University

Procurement of ICT Equipment	IIRGP/Hostel	ICT Equipment	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	Fund 163	238,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Other Supplies and Materials	IIRGP/Hostel	Merchandise Inventory for Sale	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	1,412,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of ICT Supplies and Devices	IIRGP/Hostel	Office Supplies (ICT)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	215,755.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	IIRGP/Hostel	Office Supplies (Regular)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	100,870.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Janitorial Supplies	IIRGP/Hostel	Other Supplies and Materials (Janitorial)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	7,373.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Printing of Various Publication and Other Printing Services	IIRGP/Hostel	Printing and Publications	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	620,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Contructions/Repair/Renovation of IIRGP Office and Hostel	IIRGP/Hostel	Repairs and Maintenance (Buildings and Other Structures)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Repair and Maintenance of Various Equipment	IIRGP/Hostel	Repairs and Maintenance (Machinery and Equipment)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	Fund 163	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
FUND 163 Sub-total									5,249,199.00		
Procurement of ICT Equipment	Office of Student Affairs and Services	ICT Equipment	Section 34. Small Value Procurement	No	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors	January 2026	December 2026	SMF	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
Procurement of Office Supplies	Office of Student Affairs and Services	Office Supplies (Regular)	Section 34. Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	SMF	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For official use of the University
FUND 163 Sub-total									150,000.00		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

Procurement of Common Use Supplies	General Administrative and Support Services	Common Use Supplies	No	January 2026	December 2026	Fund 101	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 11,071,476.50
 Total Amount of CSEs to be purchased from PS-DBM: 50,000.00
 Total Amount of Estimated Budget: 80,832,127.50

Prepared by:


WENEFREDA N. NOLADA

Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date: JAN 28 2026

Recommended by
By the Authority of the Bids and Awards Committee


SOLIMAR F. MARADAS, DIT
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date: JAN 28 2026

Approved by:


GABRIEL M. SALISTRE, JR., REE, DIT

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: JAN 29 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Accountable Forms	Iloilo City Campus	Supply and Delivery of Accountable Forms	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	605,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of of ICT Equipment	Iloilo City Campus	Supply and Delivery of of ICT Equipment	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	5,559,000.00	LCA & LCCA	For official use of the University
Provision of Janitorial Services	Iloilo City Campus	Provision of Janitorial Services	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	2,391,447.00	LCA & LCCA	For official use of the University
Supply and Delivery of of Medical, Dental, Laboratory Supplies	Iloilo City Campus	Supply and Delivery of of Medical, Dental, Laboratory Supplies	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	12,100.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	2,367,491.50	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,910,925.13	LCA & LCCA	For official use of the University
Supply and Delivery off Other Supplies and Materials	Iloilo City Campus	Supply and Delivery off Other Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,786,400.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Construction)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Construction)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	3,603,164.00	LCA & LCCA	For official use of the University
Procurement of Other Supplies and Materials(Electrical)	Iloilo City Campus	Procurement of Other Supplies and Materials(Electrical)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	4,190,043.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,076,669.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,097,500.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Buildings and Other Structures)	Iloilo City Campus	Repairs and Maintenance(Buildings and Other Structures)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	12,127,500.00	Design and Build Scheme	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	55,000.00	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	19,553,000.00	LCA & LCCA	For official use of the University
Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	400,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	14,830,000.00	LCA & LCCA	For official use of the University
Procurement of Venue with Catering Services	Iloilo City Campus	Procurement of Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,320,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,639,640.00	LCA & LCCA	For official use of the University
Supply and Delivery Office Supplies(CT)	Iloilo City Campus	Supply and Delivery Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	833,589.00	LCA & LCCA	For official use of the University
Supply and Delivery Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	898,465.75	LCA & LCCA	For official use of the University
Supply and Delivery Other Supplies and Materials	Iloilo City Campus	Supply and Delivery Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,381,684.00	LCA & LCCA	For official use of the University
Other Supplies and Materials(Janitorial)	Iloilo City Campus	Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	302,007.00	LCA & LCCA	For official use of the University
Printing and Publications	Iloilo City Campus	Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,191,300.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Buildings and Other Structures)	Iloilo City Campus	Repairs and Maintenance(Buildings and Other Structures)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	550,000.00	Design and Build Scheme	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	110,000.00	LCA & LCCA	For official use of the University

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Travelling Expense	Iloilo City Campus	Travelling Expense	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	800,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,390,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	209,718.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	8,000,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	202,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	2,027,125.50	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	2,143,998.42	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Construction)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Construction)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	100,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,250,312.50	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	625,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Technical and Scientific equipment	Iloilo City Campus	Supply and Delivery of Technical and Scientific equipment	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	17,000,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,750,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	624,653.90	LCA & LCCA	For official use of the University
Supply and Delivery Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	358,167.35	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,760,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	310,310.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	330,000.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,400,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	5,950,000.00	LCA & LCCA	For official use of the University
Procurement Venue with Catering Services	Iloilo City Campus	Procurement Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	1,320,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	59,400.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	663,460.40	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	518,485.38	LCA & LCCA	For official use of the University
Supply and Delivery Other Supplies and Materials	Iloilo City Campus	Supply and Delivery Other Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	49,500.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Competitive Bidding	YES	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	279,342.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	200,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	GAA 2026 - Current Appropriation	10,650,000.00	LCA & LCCA	For official use of the University
FUND 01 Sub-Total									139,763,398.83		
Supply and Delivery of Disaster Response and Rescue Equipment	Iloilo City Campus	Supply and Delivery of Disaster Response and Rescue Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,000,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Fuel, Oil and Lubricants	Iloilo City Campus	Supply and Delivery of Fuel, Oil and Lubricants	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	550,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,199,590.00	LCA & LCCA	For official use of the University
Procurement of General Services	Iloilo City Campus	Procurement of General Services	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	3,200,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	8,761,000.00	LCA & LCCA	For official use of the University
Provision of Janitorial Services	Iloilo City Campus	Provision of Janitorial Services	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	7,849,572.93	LCA & LCCA	For official use of the University

Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	275,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,542,730.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(Regular)	Iloilo City Campus	Supply and Delivery of Office Supplies(Regular)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	778,548.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	110,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	706,600.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Aircon)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Aircon)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,239,840.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	202,082.00	LCA & LCCA	For official use of the University
Supply and Delivery of Others Supplies and Materials (Plumbing)	Iloilo City Campus	Supply and Delivery of Others Supplies and Materials (Plumbing)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,928,980.50	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,120,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(TRANSPORTATION EQUIPMENT)	Iloilo City Campus	TRANSPORTATION EQUIPMENT	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,000,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Buildings and Other Structures)	Iloilo City Campus	Repairs and Maintenance(Buildings and Other Structures)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	10,023,750.00	Design and Build Scheme	For official use of the University
Repairs and Maintenance(Furniture and Fixtures)	Iloilo City Campus	Repairs and Maintenance(Furniture and Fixtures)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	55,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,900,554.82	LCA & LCCA	For official use of the University
Construction of School Buildings	Iloilo City Campus	Construction of School Buildings	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	20,000,000.00	LCA & LCCA	For official use of the University
Provision of Security Services	Iloilo City Campus	Provision of Security Services	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	11,845,161.36	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,066,000.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	450,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	3,708,300.00	LCA & LCCA	For official use of the University
Procurement of Venue with Catering Services	Iloilo City Campus	Procurement of Venue with Catering Services	Lease of Real Property and Venue	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	230,000.00	LCA & LCCA	For official use of the University
Supply and Delivery Books	Iloilo City Campus	Supply and Delivery Books	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	3,605,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	318,800.00	LCA & LCCA	For official use of the University
Supply and Delivery ICT Equipment	Iloilo City Campus	Supply and Delivery ICT Equipment	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	1,136,000.00	LCA & LCCA	For official use of the University
Procurement of Insurance	Iloilo City Campus	Procurement of Insurance	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	960,000.00	LCA & LCCA	For official use of the University
Supply and Delivery Medical and Dental Equipment	Iloilo City Campus	Supply and Delivery Medical and Dental Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	100,000.00	LCA & LCCA	For official use of the University
Supply and Delivery Medical, Dental, Laboratory Supplies	Iloilo City Campus	Supply and Delivery Medical, Dental, Laboratory Supplies	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	2,207,402.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Equipment	Iloilo City Campus	Supply and Delivery of Office Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	198,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Office Supplies(CT)	Iloilo City Campus	Supply and Delivery of Office Supplies(CT)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	572,978.50	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	660,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	2,778,340.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Garments and Linen)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Garments and Linen)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	123,750.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Supplies and Materials(Janitorial)	Iloilo City Campus	Supply and Delivery of Other Supplies and Materials(Janitorial)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	14,475.00	LCA & LCCA	For official use of the University
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	5,214,500.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Buildings and Other Structures)	Iloilo City Campus	Repairs and Maintenance(Buildings and Other Structures)	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	120,000.00	LCA & LCCA	For official use of the University
Repairs and Maintenance(Machinery and Equipment)	Iloilo City Campus	Repairs and Maintenance(Machinery and Equipment)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	243,000.00	LCA & LCCA	For official use of the University
Procurement of Subscription	Iloilo City Campus	Procurement of Subscription	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	2,216,500.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	2,340,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of ICT Equipment	Iloilo City Campus	Supply and Delivery of ICT Equipment	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	353,937.00	LCA & LCCA	For official use of the University
Supply and Delivery of Books	Iloilo City Campus	Supply and Delivery of Books	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	590,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Furniture and Fixtures	Iloilo City Campus	Supply and Delivery of Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	2,376,350.00	LCA & LCCA	For official use of the University

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		FUND 06 Sub-Total						23,871,886.02			
Procurement of Printing and Publications	Iloilo City Campus	Procurement of Printing and Publications	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	TRUST FUND	83,600.00	LCA & LCCA	For official use of the University
Procurement of Travelling Expense	Iloilo City Campus	Procurement of Travelling Expense	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	TRUST FUND	600,000.00	LCA & LCCA	For official use of the University
Procurement of University Activities	Iloilo City Campus	Procurement of University Activities	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	TRUST FUND	100,000.00	LCA & LCCA	For official use of the University
Supply and Delivery of Other Machineries and Equip. (others)	Iloilo City Campus	Supply and Delivery of Other Machineries and Equip. (others)	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	TRUST FUND	6,600,000.00	LCA & LCCA	For official use of the University
Procurement of Other Supplies and Materials	Iloilo City Campus	Procurement of Other Supplies and Materials	Competitive Bidding	NO	LCRB	Jan 01, 2026	Dec 31, 2026	TRUST FUND	18,480,000.00	LCA & LCCA	For official use of the University
		TRUST FUND Sub-Total							25,863,600.00		
Supply and Delivery of Instructional Supplies and Materials	Iloilo City Campus	Supply and Delivery of Instructional Supplies and Materials	Small Value Procurement	NO	LCRB	Jan 01, 2026	Dec 31, 2026	Internally-Generated-Income	660,000.00	LCA & LCCA	For official use of the University
		EVC FUND Sub-Total							660,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
CSE Total Amount											
									5,066,170.64		

Note: Insert additional rows as necessary

Prepared by:

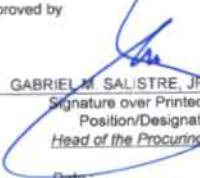

LILY GRACE L. FERNANDEZ
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat Head
 Date: _____

Recommended by:
 By the Authority of the Bids and Awards Committee


JUNIFFER B. SARDOLLES, DIT
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson
 Date: _____

Total Amount of Estimated Budget for EPA Projects: 57,762,249.20
 Total Amount of CSEs to be purchased from PS-DBM: 5,066,170.64
 Total Amount of Estimated Budget: 378,436,266.28

Approved by:


GABRIEL M. SALISTRE, JR., PEE, DIT
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity
 Date: _____

ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY - DUMANGAS CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE

FINAL

UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Fuel, Oil and Lubricants	Dumangas Campus	Procurement of fuel, oil, and lubricants for official vehicles and equipment of the campus.	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	65,000.00	None	For official use of the University
ICT Office Supplies	Dumangas Campus	Procurement of ICT-related office supplies	Competitive Bidding	Yes	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	160,050.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies and consumables	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	211,910.00	Pooled Procurement	For official use of the University
Other Supplies and Materials (Janitorial)	Dumangas Campus	Procurement of janitorial and cleaning supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	99,600.00	Pooled Procurement	For official use of the University
Repairs and Maintenance (Buildings and Other Structures)	Dumangas Campus	Repair and maintenance works for campus buildings and structures	Competitive Bidding	No	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	1,550,000.00	None	For physical development of the University
Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	Preventive and corrective maintenance of machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	160,000.00	None	For official use of the University
University Activities	Dumangas Campus	Procurement of goods and services for approved university activities	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	03/2026	GAA 2026 - Current Appropriation	50,000.00	None	For official use of the University
Office Supplies (ICT)	Dumangas Campus	Procurement of ICT supplies	Competitive Bidding	Yes	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	24,600.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	342,510.00	Pooled Procurement	For official use of the University
Other Machineries and Equipment (Others)	Dumangas Campus	Procurement of machinery and equipment	Competitive Bidding	No	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	5,000,000.00	None	For official use of the University
Other Supplies and Materials (Janitorial)	Dumangas Campus	Procurement of janitorial supplies and materials for campus cleaning and sanitation	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	19,765.00	Pooled Procurement	For official use of the University
Office Supplies (ICT)	Dumangas Campus	Procurement of ICT-related office supplies	Competitive Bidding	Yes	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	12,000.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	216,825.00	Pooled Procurement	For official use of the University
Other Supplies and Materials (Janitorial)	Dumangas Campus	Procurement of janitorial supplies and materials	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	34,840.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	26,620.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	10,080.00	Pooled Procurement	For official use of the University
Office Supplies (ICT)	Dumangas Campus	Procurement of ICT-related office supplies	Competitive Bidding	Yes	MEARB	01/2026	09/2026	GAA 2026 - Current Appropriation	3,420.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Dumangas Campus	Procurement of regular office supplies	Competitive Bidding	Yes	LRCB	01/2026	09/2026	GAA 2026 - Current Appropriation	14,060.00	Pooled Procurement	For official use of the University

Repairs and Maintenance (Machinery and Equipment)	Dumaguete Campus	Repairs and maintenance services for campus machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	71,678.00	None	For official use of the University
University Activities	Dumaguete Campus	Procurement of goods and services in support to the university activities	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	648,000.00	None	For official use of the University
Furniture and Fixtures	Dumaguete Campus	Procurement of furniture and fixtures	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	50,000.00	Pooled Procurement	For official use of the University
Office Equipment	Dumaguete Campus	Procurement of Office Equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	120,000.00	Pooled Procurement	For official use of the University
Office Supplies (ICT)	Dumaguete Campus	Procurement of ICT-related office supplies	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	26,700.00	Pooled Procurement	For official use of the University
Other Supplies and Materials (Anterior)	Dumaguete Campus	Procurement of Janitorial and cleaning supplies	Small Value Procurement (Sec. 34, RA 12009)	No	LRCB	01/2026	09/2026	Internally - Generated Income	10,535.00	Warehousing and Inventory Activities	For official use of the University
Printing and Publications	Dumaguete Campus	Procurement of printing and publication services	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	10,000.00	None	For official use of the University
Repairs and Maintenance (Machinery and Equipment)	Dumaguete Campus	Repair and maintenance services for campus machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	65,000.00	None	For official use of the University
University Activities	Dumaguete Campus	Procurement of goods and services in support to the university activities	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	3,000.00	Pooled Procurement	For official use of the University
Furniture and Fixtures	Dumaguete Campus	Procurement of furniture and fixtures	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	10,000.00	None	For official use of the University
Office Equipment	Dumaguete Campus	Procurement of Office Equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	3,000.00	Pooled Procurement	For official use of the University
Office Supplies (ICT)	Dumaguete Campus	Procurement of ICT-related office supplies	Direct Acquisition	No	MEARB	01/2026	09/2026	Internally - Generated Income	8,255.00	Pooled Procurement	For official use of the University
University Activities	Dumaguete Campus	Procurement of goods and services in support to the university activities	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	70,000.00	None	For official use of the University
Office Supplies (ICT)	Dumaguete Campus	Procurement of ICT-related office supplies	Direct Acquisition	No	Not Applicable	01/2026	09/2026	Internally - Generated Income	70,000.00	Pooled Procurement	For official use of the University
Other Supplies and Materials	Dumaguete Campus	Procurement of miscellaneous operational supplies and materials	Small Value Procurement (Sec. 34, RA 12009)	No	LRCB	01/2026	09/2026	Internally - Generated Income	30,000.00	None	For official use of the University
FUND US SUB-TOTAL											
Merchandise Inventory for Sale	Dumaguete Campus	Procurement of merchandise inventory intended for sale	Small Value Procurement (Sec. 34, RA 12009)	No	LRCB	01/2026	09/2026	Business Related Fund	597,150.00	Warehousing and Inventory Activities	For official use of the University
Office Supplies (ICT)	Dumaguete Campus	Procurement of ICT-related office supplies	Direct Acquisition	No	Not Applicable	01/2026	09/2026	Business Related Fund	65,000.00	Pooled Procurement	For official use of the University
Other Supplies and Materials	Dumaguete Campus	Procurement of miscellaneous operational supplies and materials	Small Value Procurement (Sec. 34, RA 12009)	No	LRCB	01/2026	09/2026	Business Related Fund	203,000.00	None	For official use of the University

1.	Office Supplies (ICT)	Dumaguete Campus	Procurement of ICT-related office supplies	Competitive Bidding	No	MEARB	01/2026	06/2026	Internally - Generated Income	278,45.00	Public Procurement	For official use of the University
	Other Supplies and Materials	Dumaguete Campus	Procurement of miscellaneous operational supplies and materials	Competitive Bidding	No	LRCB	01/2026	06/2026	Internally - Generated Income	507,00.00	None	For official use of the University
	Other Supplies and Materials (Automotive)	Dumaguete Campus	Procurement of automotive and cleaning supplies	Direct Acquisition	No	Not Applicable	01/2026	09/2026	Internally - Generated Income	63,070.00	Procured Procurement	For official use of the University
	Printing and Publications	Dumaguete Campus	Procurement of printing and publication services	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	401,000.00	None	For official use of the University
	Repairs and Maintenance (Machinery and Equipment)	Dumaguete Campus	Repair and maintenance services for campus machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	75,000.00	None	For official use of the University
	Security Services	Dumaguete Campus	Engagement of security services	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	1,200,000.00	None	For official use of the University
	Sports Equipment	Dumaguete Campus	Procurement of Sports Equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	1,200,000.00	None	For official use of the University
	University Activities	Dumaguete Campus	Procurement of goods and services in support to the university activities	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	500,000.00	Procured Procurement	For official use of the University
	Books	Dumaguete Campus	Procurement of Books	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	160,000.00	None	For official use of the University
	Furniture and Fixtures	Dumaguete Campus	Procurement of furniture and fixtures	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	2,250,400.00	None	For official use of the University
	IOT Equipment	Dumaguete Campus	Procurement of ICT equipment	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	600,000.00	None	For official use of the University
	Instructional Supplies and Materials (Automotive)	Dumaguete Campus	Procurement of instructional supplies and materials	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	725,000.00	None	For official use of the University
	Office Equipment	Dumaguete Campus	Procurement of automotive instructional supplies and materials	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	1,450,000.00	Procured Procurement	For official use of the University
	Office Supplies (ICT)	Dumaguete Campus	Procurement of Office Equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	200,000.00	None	For official use of the University
	Office Supplies (Regular)	Dumaguete Campus	Procurement of ICT-related office supplies	Competitive Bidding	No	MEARB	01/2026	09/2026	Internally - Generated Income	70,100.00	Pooled Procurement	For official use of the University
	Other Machinery and Equipment (Electrical)	Dumaguete Campus	Procurement of electrical machinery and equipment	Direct Acquisition	No	MEARB	01/2026	09/2026	Internally - Generated Income	763,770.00	Procured Procurement	For official use of the University
	Other Machinery and Equipment (Electronics)	Dumaguete Campus	Procurement of electronic machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	33,010.00	Pooled Procurement	For official use of the University
	Other Supplies and Materials	Dumaguete Campus	Procurement of machines and equipment	Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	60,000.00	Warehousing and Inventory Activities	For official use of the University
	Other Supplies and Materials (Automotive)	Dumaguete Campus	Procurement of miscellaneous operational supplies and materials	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2026	09/2026	Internally - Generated Income	20,000.00	Warehousing and Inventory Activities	For official use of the University
	Printing and Publications	Dumaguete Campus	Procurement of printing and publishing services	Small Value Procurement (Sec. 34, RA 12009)	No	LRCB	01/2026	09/2026	Internally - Generated Income	215,000.00	None	For official use of the University
					MEARB	01/2026	09/2026	Internally - Generated Income	25,650.00	Warehousing and Inventory Activities	For official use of the University	

University Activities	Damangas Campus	Procurement of goods and services in support to the university activities	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	GLA 2028 - Current Appropriation	10,000.00	None	For official use of the University
FUND 01 SUB-TOTAL											
Furniture and Fixtures	Damangas Campus	Procurement of furniture and fixtures	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	353,850.00	Pooled Procurement	For official use of the University
ICT Equipment	Damangas Campus	Procurement of ICT Equipment	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	1,010,000.00	Pooled Procurement	For official use of the University
Motor Vehicles	Damangas Campus	Procurement of motor vehicles	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	2,500,000.00	None	For official use of the University
Office Equipment	Damangas Campus	Procurement of office equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	28,000.00	Pooled Procurement	For official use of the University
Office Supplies (ICT)	Damangas Campus	Procurement of ICT-related office supplies	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	342,260.00	Pooled Procurement	For official use of the University
Office Supplies (Regular)	Damangas Campus	Procurement of regular office supplies	Direct Acquisition	No	Not Applicable	01/2028	09/2028	Internally - Generated Income	77,295.00	Pooled Procurement	For official use of the University
Other Machinery and Equipment (Other)	Damangas Campus	Procurement of other machinery and equipment for campus operations	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	58,450.00	None	For official use of the University
Other Supplies and Materials	Damangas Campus	Procurement of other supplies and materials	Competitive Bidding	No	LRCB	01/2028	09/2028	Internally - Generated Income	570,650.00	Pooled Procurement	For official use of the University
Other Supplies and Materials (Janitorial)	Damangas Campus	Procurement of janitorial supplies for sanitation and cleaning	Direct Acquisition	No	Not Applicable	01/2028	03/2028	Internally - Generated Income	131,035.00	Pooled Procurement	For official use of the University
Repairs and Maintenance (Machinery and Equipment)	Damangas Campus	Repair and maintenance works for campus buildings and structures	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	800,000.00	None	For physical development of the University
Repairs and Maintenance (Buildings and Other Structures)	Damangas Campus	Repair and maintenance works for campus machinery and equipment	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	318,300.00	None	For physical development of the University
Repairs and Maintenance (Furniture and Fixtures)	Damangas Campus	Repair and maintenance works for campus furniture and fixtures	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	10,000.00	None	For physical development of the University
Repairs and Maintenance (Machinery and Equipment)	Damangas Campus	Preventive and corrective maintenance of machinery and equipment	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	175,000.00	None	For official use of the University
Subscription	Damangas Campus	Subscription (Goods/Services)	Procurement (Sec. 34, RA 12009)	No	LRCB	01/2028	09/2028	Internally - Generated Income	37,500.00	Renewal of Regular and Recurring Services	For official use of the University
University Activities	Damangas Campus	Procurement of goods and services in support to the university activities	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	2,510,000.00	None	For official use of the University
Furniture and Fixtures	Damangas Campus	Procurement of furniture and fixtures	Competitive Bidding	No	MEARB	01/2028	09/2028	Internally - Generated Income	485,000.00	Pooled Procurement	For official use of the University
ICT Equipment	Damangas Campus	Procurement of ICT equipment	Competitive Bidding	No	MEARB	01/2028	06/2028	Internally - Generated Income	600,000.00	Pooled Procurement	For official use of the University
Insurance	Damangas Campus	Procurement of insurance coverage	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	03/2028	Internally - Generated Income	200,000.00	Pooled Procurement	For official use of the University
Medical, Dental, Laboratory Supplies	Damangas Campus	Procurement of medical, dental, and laboratory supplies for campus health services, laboratories, and related institutional requirements	Small Value Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	03/2028	Internally - Generated Income	264,425.00	None	For official use of the University
Office Equipment	Damangas Campus	Procurement of Office Equipment	Procurement (Sec. 34, RA 12009)	No	MEARB	01/2028	09/2028	Internally - Generated Income	252,000.00	Pooled Procurement	For official use of the University

