

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT

As of 2025-Q3

Implementing Agency: Iloilo Science and Technology University - Main Campus

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Program/Project Title	Implementation Schedule		Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	Output Indicators	End-of-Project Target	Target to date	Actual to date	Employment Generated		Remarks
	Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)				Appropriations	Allotment	Obligations	Disbursements								M	F	
1 Completion of University Library	04-12-18 04-12-18 04-12-18 04-12-18	03-17-19 05-31-24 08-31-24 12-31-25	General Appropriations Act	-	33,601,620.24	40,000,000.00	40,000,000.00	33,601,620.24	19,001,716.25	100	99.76	-0.24				10	1	The remaining work includes mechanical scope (ACU installation). The contractor is currently rectifying the submitted punchlists and processing the occupancy permits.	
2 Construction of Industrial Technology Building II-Phase 2	06-14-18 06-14-18 06-14-18 06-14-18	01-21-19 05-31-24 08-31-24 03-31-25	General Appropriations Act	-	11,271,871.33	12,000,000.00	12,000,000.00	11,271,871.33	3,997,005.57	100	100	0				8	0	100% as of June 28, 2025. Final billing is in process.	
3 Completion of Rehabilitation of Civil Technology Building	07-02-25	05-28-28	General Appropriations Act	-	40,466,773.87	42,499,000.00	40,466,773.87	40,466,773.87	6,070,016.18	20.61	20.85	0.24				29	0	Masonry works and installation of RSB at the third-floor columns.	

By the Authority of the University President:

Submitted by:
 Designation/Office:
 Date Submitted:

CARMELLE FRANCES G. DEREQUI Approved by:
 Planning Officer I
 08/10/2025 03:35

DR. GABRIEL M. SALISTRE, JR.
 University President

RUSS ALLEN B. NAPUD, ECE, DIT
 VP for Administration and Finance

13 OCT 2025
 Date