

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

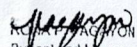
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Iloilo Science and Technology University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 067 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	GAAAO (ANNEX A)										
					Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	S
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=1
I. Budget Year / Appropriations		527,455	240,664	768,119	1,158,556	209,283	353,160	314,619	211,546	1,088,608	6,090	51,679	11,679	500	
General Administration and Support	1000000000000000	61,226	30,587	91,813	116,205	18,723	25,675	19,471	24,388	88,257	5,590	11,179	11,179	0	
General Management and Supervision	100000100001000	56,714	21,586	78,300	85,924	18,704	24,464	19,471	23,285	85,924	0	0	0	0	
PS		46,465	18,961	65,426	70,183	14,960	19,953	14,960	20,310	70,183	0	0	0	0	
MOOE		10,249	2,625	12,874	15,741	3,744	4,511	4,511	2,975	15,741	0	0	0	0	
Administration of Personnel Benefits	100000100002000	4,512	9,001	13,513	30,281	19	1,211	0	1,103	2,333	5,590	11,179	11,179	0	
PS		4,512	9,001	13,513	30,281	19	1,211	0	1,103	2,333	5,590	11,179	11,179	0	
Support to Operations	2000000000000000	13,332	1,905	15,237	15,917	3,774	4,173	3,774	4,196	15,917	0	0	0	0	
Auxiliary Services	200000100001000	13,332	1,905	15,237	15,917	3,774	4,173	3,774	4,196	15,917	0	0	0	0	
PS		4,105	1,532	5,637	6,104	1,321	1,719	1,321	1,743	6,104	0	0	0	0	
MOOE		9,227	373	9,600	9,813	2,453	2,454	2,453	2,453	9,813	0	0	0	0	
Operations	3000000000000000	452,897	208,172	661,069	1,026,434	186,786	323,312	291,374	182,962	984,434	500	40,500	500	500	
HIGHER EDUCATION PROGRAM	3101000000000000	437,097	197,479	634,576	998,502	179,889	316,249	284,478	175,886	958,502	500	40,500	500	500	
Provision of Higher Education Services	310100100002000	437,097	197,479	634,576	697,802	179,889	185,958	156,069	175,886	697,802	0	0	0	0	
PS		354,379	143,885	498,264	530,313	113,483	150,681	113,483	152,666	530,313	0	0	0	0	
MOOE		73,949	47,363	121,312	116,930	29,406	28,777	35,527	23,220	116,930	0	0	0	0	
CO		8,769	6,231	15,000	50,559	37,000	6,500	7,059	0	50,559	0	0	0	0	
Free Higher Education	310100100007000	0	0	0	258,700	0	130,291	128,409	0	258,700	0	0	0	0	
MOOE		0	0	0	258,700	0	130,291	128,409	0	258,700	0	0	0	0	
Project(s)		0	0	0	42,000	0	0	0	0	0	500	40,500	500	500	
Locally-Funded Project(s)		0	0	0	42,000	0	0	0	0	0	500	40,500	500	500	
Futures Thinking Research Program	310100200032000	0	0	0	2,000	0	0	0	0	0	500	500	500	500	
MOOE		0	0	0	2,000	0	0	0	0	0	500	500	500	500	
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	310100200033000	0	0	0	40,000	0	0	0	0	0	0	40,000	0	0	
CO		0	0	0	40,000	0	0	0	0	0	0	40,000	0	0	
ADVANCED EDUCATION PROGRAM	3201000000000000	2,010	0	2,010	2,314	578	579	578	579	2,314	0	0	0	0	
Provision of Advanced Education Services	320100100001000	2,010	0	2,010	2,314	578	579	578	579	2,314	0	0	0	0	
MOOE		2,010	0	2,010	2,314	578	579	578	579	2,314	0	0	0	0	
RESEARCH PROGRAM	3202000000000000	12,708	8,285	20,993	22,045	5,444	5,573	5,446	5,582	22,045	0	0	0	0	
Conduct of Research Services	320200100001000	12,708	8,285	20,993	22,045	5,444	5,573	5,446	5,582	22,045	0	0	0	0	
PS		705	261	966	1,649	376	446	376	451	1,649	0	0	0	0	
MOOE		12,003	8,024	20,027	20,396	5,068	5,127	5,070	5,131	20,396	0	0	0	0	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	1,082	2,408	3,490	3,573	875	911	872	915	3,573	0	0	0	0	
Provision of Extension Services	330100100001000	1,082	2,408	3,490	3,573	875	911	872	915	3,573	0	0	0	0	
PS		354	148	502	530	112	151	112	155	530	0	0	0	0	
MOOE		728	2,260	2,988	3,043	763	760	760	760	3,043	0	0	0	0	

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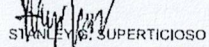
Particulars	UACS CODE	Current Year's Obligation		Total	Total	Budget Year Obligation Program										FOR ISSUANCE OF GARO / SARO				S/
		Actual January 1 - September 30	Estimate October 1 - December 31			GAAAO (ANNEX A)										Quarter 1	Quarter 2	Quarter 3	Quarter 4	
1	2	3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	11=7+8+9+10	12	13	14	15	16=11
II. Automatic Appropriations		42,386	0	42,386	56,859	0	0	0	0	0	14,215	14,215	14,215	14,214						
Retirement and Life Insurance Premiums		42,386	0	42,386	56,859	0	0	0	0	0	14,215	14,215	14,215	14,214						
General Administration and Support	1000000000000000	3,998	0	3,998	6,394	0	0	0	0	0	1,599	1,598	1,599	1,598						
General Management and Supervision	100000100001000	3,998	0	3,998	6,394	0	0	0	0	0	1,599	1,598	1,599	1,598						
PS		3,998	0	3,998	6,394	0	0	0	0	0	1,599	1,598	1,599	1,598						
Support to Operations	2000000000000000	369	0	369	516	0	0	0	0	0	129	129	129	129						
Auxiliary Services	200000100001000	369	0	369	516	0	0	0	0	0	129	129	129	129						
PS		369	0	369	516	0	0	0	0	0	129	129	129	129						
Operations	3000000000000000	38,019	0	38,019	49,949	0	0	0	0	0	12,487	12,488	12,487	12,487						
HIGHER EDUCATION PROGRAM	3101000000000000	37,936	0	37,936	49,816	0	0	0	0	0	12,454	12,454	12,454	12,454						
Provision of Higher Education Services	3101001000002000	37,936	0	37,936	49,816	0	0	0	0	0	12,454	12,454	12,454	12,454						
PS		37,936	0	37,936	49,816	0	0	0	0	0	12,454	12,454	12,454	12,454						
RESEARCH PROGRAM	3202000000000000	49	0	49	84	0	0	0	0	0	21	21	21	21						
Conduct of Research Services	320200100001000	49	0	49	84	0	0	0	0	0	21	21	21	21						
PS		49	0	49	84	0	0	0	0	0	21	21	21	21						
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	34	0	34	49	0	0	0	0	0	12	13	12	12						
Provision of Extension Services	330100100001000	34	0	34	49	0	0	0	0	0	12	13	12	12						
PS		34	0	34	49	0	0	0	0	0	12	13	12	12						
TOTAL, Current Year Budget / Appropriations		569,841	240,684	810,505	1,215,415	209,283	353,160	314,619	211,546	1,088,608	20,305	65,894	25,894	14,714						
PS		452,906	173,788	626,694	695,919	130,271	174,161	130,252	176,428	611,112	19,805	25,394	25,394	14,214						
MOOE		108,166	60,645	168,811	428,937	42,012	172,499	177,308	35,118	426,937	500	500	500	500						
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0						
CO		8,769	6,231	15,000	90,559	37,000	6,500	7,059	0	50,559	0	40,000	0	0						
Recapitulation by Program		490,916	208,172	699,088	1,076,383	186,786	323,312	291,374	182,962	984,434	12,987	52,988	12,987	12,987						
HIGHER EDUCATION PROGRAM	3101000000000000	475,033	197,479	672,512	1,048,318	179,889	316,249	284,478	175,886	956,502	12,954	52,954	12,954	12,954						
ADVANCED EDUCATION PROGRAM	3201000000000000	2,010	0	2,010	2,314	578	579	578	579	2,314	0	0	0	0						
RESEARCH PROGRAM	3202000000000000	12,757	8,285	21,042	22,129	5,444	5,573	5,446	5,582	22,045	21	21	21	21						
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	1,116	2,408	3,524	3,622	875	911	872	915	3,573	12	13	12	12						
IV. Continuing Appropriations		116,097	0	116,097	796	463	333	0	0	796	0	0	0	0						
Operations	3000000000000000	116,097	0	116,097	796	463	333	0	0	796	0	0	0	0						
HIGHER EDUCATION PROGRAM	3101000000000000	116,097	0	116,097	796	463	333	0	0	796	0	0	0	0						
Provision of Higher Education Services	3101001000002000	1,707	0	1,707	796	463	333	0	0	796	0	0	0	0						
MOOE		0	0	0	667	334	333	0	0	667	0	0	0	0						
CO		1,707	0	1,707	129	129	0	0	0	129	0	0	0	0						
Project(s)		114,390	0	114,390	0	0	0	0	0	0	0	0	0	0						
Locally-Funded Project(s)		114,390	0	114,390	0	0	0	0	0	0	0	0	0	0						
Free Higher Education	3101002000026000	114,390	0	114,390	0	0	0	0	0	0	0	0	0	0						
MOOE		114,390	0	114,390	0	0	0	0	0	0	0	0	0	0						

Certified Correct:



Budget and Management Specialist II
Date: January 28, 2026 04:19 PM

Certified Correct:

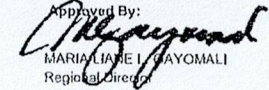


STANLEY W. SUPERTICIOSO
Supervising Budget and Management Specialist
Date: January 28, 2026 04:19 PM

Recommending Approval By:

MARIEL DAVE M. GALLEG0
Assistant Regional Director
Date: January 30, 2026 10:32 AM

Approved By:



MARIA LIARE L. MAYOMALI
Regional Director
Date: February 2, 2026 01:58 PM