

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
Agency : Iloilo Science and Technology University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 067 0000000

| Particulars                                                                                                            | UACS CODE       | Current Year Accomplishments |          |          | Physical Target (Budget Year) |     |             |     |      | Variance | Remarks |
|------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|----------|----------|-------------------------------|-----|-------------|-----|------|----------|---------|
|                                                                                                                        |                 | Actual                       | Estimate | Total    | Total                         | 1st | 2nd Quarter | 3rd | 4th  |          |         |
| 1                                                                                                                      | 2               | 3                            | 4        | 5 = 3 +4 | 6 = 7+8+9+10                  | 7   | 8           | 9   | 10   | 11       | 12      |
| HIGHER EDUCATION PROGRAM                                                                                               | 310100000000000 |                              |          |          |                               |     |             |     |      |          |         |
|                                                                                                                        |                 |                              |          |          |                               |     |             |     |      |          |         |
| Outcome Indicators                                                                                                     |                 |                              |          |          |                               |     |             |     |      |          |         |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams                                        |                 | 55.61%                       | 10.01%   | 65.62%   | 50%                           |     |             |     | 50%  |          |         |
| 2. Percentage of graduates (2 years prior) that are employed                                                           |                 | 55.00%                       | 10.00%   | 65%      | 70%                           |     |             |     | 70%  |          |         |
|                                                                                                                        |                 |                              |          |          |                               |     |             |     |      |          |         |
| Output Indicators                                                                                                      |                 |                              |          |          |                               |     |             |     |      |          |         |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs               |                 | 80.39%                       |          | 80.39%   | 78%                           |     |             |     | 78%  |          |         |
| 2. Percentage of undergraduate programs with accreditation                                                             |                 | 100%                         |          | 100%     | 100%                          |     |             |     | 100% |          |         |
| ADVANCED EDUCATION PROGRAM                                                                                             | 320100000000000 |                              |          |          |                               |     |             |     |      |          |         |
|                                                                                                                        |                 |                              |          |          |                               |     |             |     |      |          |         |
| Outcome Indicator                                                                                                      |                 |                              |          |          |                               |     |             |     |      |          |         |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:                     |                 | 67.27%                       |          | 67.27%   | 58%                           |     |             |     | 58%  |          |         |
| a. pursuing advanced research degree programs (Ph.D.) or                                                               |                 |                              |          |          |                               |     |             |     |      |          |         |
| b. actively pursuing within the last three (3)                                                                         |                 |                              |          |          |                               |     |             |     |      |          |         |
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| Particulars                                   | UACS CODE        | Current Year Accomplishments |          |          | Physical Target (Budget Year) |     |             |     |      | Variance | Remarks |
|-----------------------------------------------|------------------|------------------------------|----------|----------|-------------------------------|-----|-------------|-----|------|----------|---------|
|                                               |                  | Actual                       | Estimate | Total    | Total                         | 1st | 2nd Quarter | 3rd | 4th  |          |         |
| 1                                             | 2                | 3                            | 4        | 5 = 3 +4 | 6 = 7+8+9+10                  | 7   | 8           | 9   | 10   | 11       | 12      |
| years (investigative research, basic and      |                  |                              |          |          |                               |     |             |     |      |          |         |
| applied scientific research, policy research, |                  |                              |          |          |                               |     |             |     |      |          |         |
| social science research) or                   |                  |                              |          |          |                               |     |             |     |      |          |         |
| c. producing technologies for                 |                  |                              |          |          |                               |     |             |     |      |          |         |
| commercialization or livelihood               |                  |                              |          |          |                               |     |             |     |      |          |         |
| improvement or                                |                  |                              |          |          |                               |     |             |     |      |          |         |
| d. whose research work resulted in an         |                  |                              |          |          |                               |     |             |     |      |          |         |
| extension program                             |                  |                              |          |          |                               |     |             |     |      |          |         |
|                                               |                  |                              |          |          |                               |     |             |     |      |          |         |
| Output Indicators                             |                  |                              |          |          |                               |     |             |     |      |          |         |
| 1. Percentage of graduate students enrolled   |                  | 100%                         |          | 100%     | 100%                          |     |             |     | 100% |          |         |
| in research degree programs                   |                  |                              |          |          |                               |     |             |     |      |          |         |
| 2. Percentage of accredited graduate          |                  | 100%                         |          | 100%     | 100%                          |     |             |     | 100% |          |         |
| programs                                      |                  |                              |          |          |                               |     |             |     |      |          |         |
| RESEARCH PROGRAM                              | 3202000000000000 |                              |          |          |                               |     |             |     |      |          |         |
|                                               |                  |                              |          |          |                               |     |             |     |      |          |         |
| Outcome Indicator                             |                  |                              |          |          |                               |     |             |     |      |          |         |
| 1. Number of research outputs in the last     |                  | 5                            |          | 5        | 3                             |     |             |     | 3    |          |         |
| three years utilized by the industry or by    |                  |                              |          |          |                               |     |             |     |      |          |         |
| other beneficiaries                           |                  |                              |          |          |                               |     |             |     |      |          |         |
|                                               |                  |                              |          |          |                               |     |             |     |      |          |         |
| Output Indicators                             |                  |                              |          |          |                               |     |             |     |      |          |         |
| 1. Number of research outputs completed       |                  | 21                           | 7        | 28       | 30                            | 3   | 7           | 8   | 12   |          |         |
| within the year                               |                  |                              |          |          |                               |     |             |     |      |          |         |

| Particulars                                                                                                                          | UACS CODE        | Current Year Accomplishments |          |           | Physical Target (Budget Year) |     |             |       |       | Variance | Remarks |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|----------|-----------|-------------------------------|-----|-------------|-------|-------|----------|---------|
|                                                                                                                                      |                  | Actual                       | Estimate | Total     | Total                         | 1st | 2nd Quarter | 3rd   | 4th   |          |         |
| 1                                                                                                                                    | 2                | 3                            | 4        | 5 = 3 + 4 | 6 = 7 + 8 + 9 + 10            | 7   | 8           | 9     | 10    | 11       | 12      |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                   |                  | 27.42%                       | 8.58%    | 36.00%    | 40%                           |     |             |       | 40%   |          |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM                                                                                                 | 3301000000000000 |                              |          |           |                               |     |             |       |       |          |         |
| Outcome Indicator                                                                                                                    |                  |                              |          |           |                               |     |             |       |       |          |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                  | 31                           | 10       | 41        | 43                            | 5   | 8           | 15    | 15    |          |         |
| Output Indicators                                                                                                                    |                  |                              |          |           |                               |     |             |       |       |          |         |
| 1. Number of trainees weighted by the length of training                                                                             |                  | 3,316                        | 1,079    | 4395      | 4,500                         | 250 | 1000        | 1,500 | 1,700 |          |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                     |                  | 47                           | 16       | 63        | 65                            | 8   | 10          | 22    | 25    |          |         |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance            |                  |                              | 100%     | 100%      | 100%                          |     |             |       | 100%  |          |         |

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Budget Officer II  
Date: November 30, 2022

Approved By :  
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SUC President III  
Date: November 30, 2022

By the Authority of the  
University President:  
DR. NEMIA H. MABAQUIAO  
VP for External Affairs  
OFFICER-IN-CHARGE  
12/1/22  
Date