

FY 2025 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		87.71%	77.00%	77.00%	55.00%	-	-	-	55.00%		
2. Percentage of graduates (2 years prior) that are employed		62.00%	70.00%	70.00%	70.00%	35.00%	55.00%	59.00%	70.00%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		78.00%		78.00%	78.00%	78.00%	-	78.00%	-		
2. Percentage of undergraduate programs with accreditation		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		52.00%	65.00%	52.00%	65.00%	50.00%	-	65.00%	-		
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		100.00%		100.00%	100.00%	-	-	100.00%	-		
2. Percentage of accredited graduate programs		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
RESEARCH PROGRAM	320200000000000										

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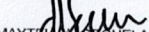
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Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	1	5	5	-	-	-	5		
Output Indicator(s)											
1. Number of research outputs completed within the year		23	9	32	32	5	7	8	12		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		29.17%	40.00%	40.00%	40.00%	5.00%	15.00%	30.00%	40.00%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		40	3	43	43	15	15	8	5		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		3,155	1,345	4,500	4,500	300	1,000	1,500	1,700		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		50	20	70	70	10	13	22	25		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

Certified Correct:


RONAL P. DAGAYON
Budget and Management Specialist I
Date: January 22, 2025 02:47 PM

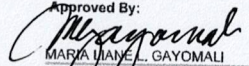
Certified Correct:


MAYTE M. SECUELAN
Acting Chief Budget and Management Specialist
Date: January 22, 2025 02:47 PM

Recommending Approval By:


MARIEL DAVE M. GALLEGO
Acting Assistant Director
Date: January 27, 2025 07:57 AM

Approved By:


MARIA JANE L. GAYOMALI
Regional Director
Date: January 27, 2025 11:22 PM