

FY 2026 PHYSICAL PLAN

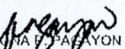
Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)						Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		81.21%	77%	77%	65.00% (715/1,100)	53%	68%	25%	65%		
2. Percentage of graduates (2 years prior) that are employed		62%	70%	70%	70.00% (2,100/3,000)	35%	55%	59%	70%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		78.03%	78.03%	78.03%	78.00% (15,600/20,000)	78%	-	78%	-		
2. Percentage of undergraduate programs with accreditation		100%		100%	100.00% (40/40)	100%	100%	100%	100%		
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		65.38%	65.38%	65.38%	65.00% (39/60)	50%	-	65%	-		Applicable for Q1 and Q3 o
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5=3+4	6=7+8+9+10	7	8	9	10		
1. Percentage of graduate students enrolled in research degree programs		100.00%		100.00%	100.00% (500/500)	100.00%	-	100.00%	-		Applicable for Q1 and Q3 on
2. Percentage of accredited graduate programs		100.00%	100.00%	100.00%	100.00% (9/9)	100.00%	100.00%	100.00%	100.00%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	1	5	5	0	0	0	5		
Output Indicator(s)											
1. Number of research outputs completed within the year		27	9	36	32	5	7	8	12		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		29.17%	40%	40%	40.00% (20/50)	5%	15%	30%	40%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		41	3	44	43	15	15	8	5		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		5306	1345	6651	4,500	300	1000	1500	1700		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		57	13	70	70	10	13	22	25		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100.00% (3,000/3,000)	100%	100%	100%	100%		

Certified Correct:


LORNA P. PAYSON

Budget and Management Specialist II
Date: January 28, 2026 02:37 PM

Certified Correct:


STANLEY G. SUPERTICIOSO

Supervising Budget and Management Specialist
Date: January 28, 2026 02:37 PM

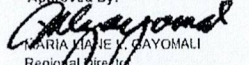
Recommending Approval By:

MARIEL DAVE M. GALLEGO

Assistant Regional Director

Date: January 30, 2026 10:32 AM

Approved By:


MARIA MANIE V. GAYOMALI

Regional Director

Date: February 2, 2026 01:58 PM