

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam											
takers that pass the licensure exams		79.78%		79.78%	55.00%				55.00%		
2. Percentage of graduates (2 years prior)											
that are employed		65.22%	4.78%	70.00%	70.00%				70.00%		
Output Indicator(s)											
1. Percentage of undergraduate students											
enrolled in CHED-identified and											
RDC-identified priority programs		82.24%		82.24%	78.00%				78.00%		
2. Percentage of undergraduate programs with											
accreditation		100.00%		100.00%	100.00%				100.00%		
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty											
engaged in research work applied in any											
of the following:		55.07%	2.93%	58.00%	65.00%				65.00%		
a. pursuing advanced research degree											
programs (Ph.D.) or											
b. actively pursuing within the last three (3)											
years (investigative research, basic											

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
and applied scientific research, policy											
research, social science research) or											
c. producing technologies for											
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled											
in research degree programs		100.00%		100.00%	100.00%				100.00%		
2. Percentage of accredited graduate											
programs		100.00%		100.00%	100.00%				100.00%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		10		10	5				5		
Output Indicator(s)											
1. Number of research outputs completed											
within the year		22	8	30	32	5	7	8	12		
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		27.42%	12.58%	40.00%	40.00%				40.00%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		47		47	43	15	15	8	5		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		3,740	760	4,500	4,500	300	1,000	1,500	1,700		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		47	18	65	70	10	13	22	25		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	100.00%	100.00%	100.00%				100.00%		

Certified Correct:
SAMMY A. DAITAO, JR., TM
Director, Planning Development and Auxiliary Services
Date: 5-Dec-23

Certified Correct:
LUCIA S. SIRA
Budget Officer II
Date: 5-Dec-23

Recommending Approval By:
RUSS ALLEN B. NAPUD, DIT
Vice President for Administration and Finance
Date: 5-Dec-23

Approved By:
GABRIEL M. SALISTRE JR., PEE, DIT
SUC President II
Date: 5-Dec-23