Republic of the Philippines
Iloilo Science and Technology University
Burgos St., La Paz, Iloilo City, 5000 Philippines
Trunkline: (+6333) 320-7190 | Telefax: (+6333) 329-4274
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mail@isatu.edu.ph

BAGONG PILIPINAS

OFFICE OF THE UNIVERSITY PRESIDENT

April 28, 2026

RECEIVED
DBM Regional Office VI
BY:
DATE: APR 2 8 2026

DIR. MARIA LIANE L. GAYOMALI
Regional Director
Department of Budget and Management- Region VI
251-A General Hughes St., Iloilo City

Dear Director Gayomali:

Submitting to your office the printed hard copies of the Online Submission of the Budget Proposal for Fiscal Year (FY) 2027, in compliance with the National Budget Call for FY 2027.

Should you require any further information or clarification, please feel free to contact **Ms. Leah L. Sulit** at ***budget@isatu.edu.ph*** or via telephone at **(033) 320-7190**, local **113.**

We sincerely appreciate your continued support and assistance.

Very truly yours,

GABRIEL M. SALISTRE, JR., PEE, DIT
SUC President III

Republic of the Philippines
Iloilo Science and Technology University
Burgos St., La Paz, Iloilo City, 5000 Philippines
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BAGONG PILIPINAS

ONLINE SUBMISSION OF BUDGET PROPOSAL FY 2027

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A.STRATEGIC OBJECTIVES

Strategic Objectives

FY 2027

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Mandate
The University shall primarily provide advanced education, higher technological, professional instruction and training in the arts, sciences, education, engineering, agriculture and forestry, and other relevant fields of study. It shall also promote and undertake research, extension services and production activities in support of the socioeconomic development of the Province of Iloilo and provide progressive leadership in its areas of specialization.
Vision
ISAT U as a leading science and technology university in Southeast Asia by 2030.
Mission
The University is committed to provide quality and relevant advanced education, higher technological, professional instruction and training in arts, sciences, education, architecture, engineering, agriculture, forestry, and other fields of study, thereby producing locally oriented, globally competitive and eco-friendly human resources. It shall promote research and development programs to advance science and technology and undertake sustainable extension and production activities.
Key Result Areas
1.ISAT U graduates will demonstrate: a) love of God and Nation; b)expertise in their field of specialization; c)leadership in the practice of their profession; d) social responsiveness, gender sensitivity and respect towards people and environment; e)awareness of and concern to domestic and global issues; f) ability to communicate effectively and think critically and creatively. 2. ISAT U graduates will work: a) with integrity and commitment in their respective fields of endeavors; b) harmoniously in a multi-disciplinary and multi-cultural environment. 3. ISAT U graduates will engage in: a) life-long learning by keeping abreast with the latest developments in the society; b) the development and transfer of technology
Sector Outcome
1. ISAT U graduates will demonstrate: a. love of God and Nation; b. expertise in their field of specialization; c. leadership in the practice of their profession; d. social responsiveness, gender sensitivity and respect towards people and environment; e. awareness of and concern to domestic and global issues; f. ability to communicate effectively and think critically and creatively. 2. ISAT U graduates will work: a. with integrity and commitment in their respective fields of endeavours; b. harmoniously in a multi-disciplinary and multi-cultural environment 3. ISAT U graduates will engage in: a. life-long learning by keeping abreast with the latest development in the society; b. the development and transfer of technology.

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Key Strategies		
"Igniting Success through Academic Transformation" by 1. Fostering Academic Excellence 2. Promote Innovation and Research 3. Enhance Industry Partnership 4. Strengthen Community Engagement 5. Foster Inclusivity and Diversity 6. Enhance Infrastructure & Facilities 7. Promote Global Engagement 8. Enhance Resource Generation and Sustainability 9. Uphold Good Governance 10. Enhance Working Relationship with The Alumni		
PREPARED BY: LEAH L. SULIT, CPA, MMBA Budget Officer III	APPROVED BY: GABRIEL M. SALISTRE JR, PEE, DIT SUC President III	DATE: 23/04/2026 DAY/MO/YEAR

B. BP FORM A

PROGRAM BUDGET MATRIX

- [x] 2025 - Actual Obligations
- [ ] 2026 - Current Program
- [ ] 2027 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : **State Universities and Colleges (SUCs)**

AGENCY : **Iloilo Science and Technology University**

OPERATING UNIT : **ALL**

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		141,324.	12,275.	0.	0.	153,599.
100000100001000	General Management and Supervision		103,938.	12,275.	0.	0.	116,213.
100000100002000	Administration of Personnel Benefits		37,386.	0.	0.	0.	37,386.
Sub-Total - General Administration and Support			141,324.	12,275.	0.	0.	153,599.
200000000000000	Support to Operations		5,820.	9,600.	0.	0.	15,420.
200000100001000	Auxiliary Services		5,820.	9,600.	0.	0.	15,420.
Sub-Total - Support to Operations			5,820.	9,600.	0.	0.	15,420.
300000000000000	Operations		538,221.	478,973.	0.	56,067.	1,073,261.
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		536,290.	458,343.	0.	56,067.	1,050,700.
310100000000000	HIGHER EDUCATION PROGRAM		536,290.	458,343.	0.	56,067.	1,050,700.
310100100002000	Provision of Higher Education Services		536,290.	86,661.	0.	15,600.	638,551.
	Project(s)		0.	371,682.	0.	40,467.	412,149.
	Locally-Funded Project(s)		0.	371,682.	0.	40,467.	412,149.
310100200024000	Capacity Development on Futures Thinking and Strategic Foresight		0.	839.	0.	0.	839.
310100200026000	Free Higher Education		0.	370,843.	0.	0.	370,843.
310100200031000	Completion of Rehabilitation of Civil Technology Building, La Paz Campus		0.	0.	0.	40,467.	40,467.
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		1,428.	18,384.	0.	0.	19,812.
320100000000000	ADVANCED EDUCATION PROGRAM		0.	2,272.	0.	0.	2,272.
320100100001000	Provision of Advanced Education Services		0.	2,272.	0.	0.	2,272.
320200000000000	RESEARCH PROGRAM		1,428.	16,112.	0.	0.	17,540.
320200100001000	Conduct of Research Services		1,428.	16,112.	0.	0.	17,540.
330000000000000	OO : Community engagement increased		503.	2,246.	0.	0.	2,749.
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		503.	2,246.	0.	0.	2,749.
330100100001000	Provision of Extension Services		503.	2,246.	0.	0.	2,749.
Sub-Total - Operations			538,221.	478,973.	0.	56,067.	1,073,261.
GRAND TOTAL			**685,365.**	**500,848.**	**0.**	**56,067.**	**1,242,280.**

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :		APPROVED BY :	DATE :
LEAH L. SULIT, CPA, MMBA Budget Officer III	SAMMY A. DAITAO, Ph.D.TM Director, Planning Development and Auxillary Services	GABRIEL M. SALISTRE JR., PEE, DIT SUC President III	27/04/2026 DAY/MO/YEAR

PROGRAM BUDGET MATRIX

- [ ] 2025 - Actual Obligations
- [x] 2026 - Current Program
- [ ] 2027 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Iloilo Science and Technology University

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		106,858.	15,741.	0.	0.	122,599.
100000100001000	General Management and Supervision		76,577.	15,741.	0.	0.	92,318.
100000100002000	Administration of Personnel Benefits		30,281.	0.	0.	0.	30,281.
Sub-Total - General Administration and Support			106,858.	15,741.	0.	0.	122,599.
200000000000000	Support to Operations		6,620.	9,813.	0.	0.	16,433.
200000100001000	Auxiliary Services		6,620.	9,813.	0.	0.	16,433.
Sub-Total - Support to Operations			6,620.	9,813.	0.	0.	16,433.
300000000000000	Operations		582,441.	403,383.	0.	90,559.	1,076,383.
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		580,129.	377,630.	0.	90,559.	1,048,318.
310100000000000	HIGHER EDUCATION PROGRAM		580,129.	377,630.	0.	90,559.	1,048,318.
	Project(s)		0.	2,000.	0.	40,000.	42,000.
	Locally-Funded Project(s)		0.	2,000.	0.	40,000.	42,000.
310100200032000	Futures Thinking Research Program		0.	2,000.	0.	0.	2,000.
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus		0.	0.	0.	40,000.	40,000.
310100100002000	Provision of Higher Education Services		580,129.	116,930.	0.	50,559.	747,618.
310100100007000	Free Higher Education		0.	258,700.	0.	0.	258,700.
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		1,733.	22,710.	0.	0.	24,443.
320100000000000	ADVANCED EDUCATION PROGRAM		0.	2,314.	0.	0.	2,314.
320100100001000	Provision of Advanced Education Services		0.	2,314.	0.	0.	2,314.
320200000000000	RESEARCH PROGRAM		1,733.	20,396.	0.	0.	22,129.
320200100001000	Conduct of Research Services		1,733.	20,396.	0.	0.	22,129.
330000000000000	OO : Community engagement increased		579.	3,043.	0.	0.	3,622.
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		579.	3,043.	0.	0.	3,622.
330100100001000	Provision of Extension Services		579.	3,043.	0.	0.	3,622.
Sub-Total - Operations			582,441.	403,383.	0.	90,559.	1,076,383.
GRAND TOTAL			**695,919.**	**428,937.**	**0.**	**90,559.**	**1,215,415.**

Notes:
- OG - On-going
- P - Proposed
- T - Terminating

PREPARED BY :		APPROVED BY :	DATE :
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	SUC President III	DAY/MO/YEAR

PROGRAM BUDGET MATRIX

- [ ] 2025 - Actual Obligations
- [ ] 2026 - Current Program
- [x] 2027 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Iloilo Science and Technology University

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		77,854	27,315	0	32,000	137,169
100000100001000	General Management and Supervision		75,662	27,315	0	32,000	134,977
100000100002000	Administration of Personnel Benefits		2,192	0	0	0	2,192
Sub-Total - General Administration and Support			77,854	27,315	0	32,000	137,169
200000000000000	Support to Operations		6,470	10,794	0	0	17,264
200000100001000	Auxiliary Services		6,470	10,794	0	0	17,264
Sub-Total - Support to Operations			6,470	10,794	0	0	17,264
300000000000000	Operations		554,238	497,510	0	325,000	1,376,748
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		552,055	464,182	0	325,000	1,341,237
310100000000000	HIGHER EDUCATION PROGRAM		552,055	464,182	0	325,000	1,341,237
310100100002000	Provision of Higher Education Services		552,055	188,961	0	100,000	841,016
310100100007000	Free Higher Education		0	275,221	0	0	275,221
	Project(s)		0	0	0	225,000	225,000
	Locally-Funded Project(s)		0	0	0	225,000	225,000
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus		0	0	0	25,000	25,000
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus		0	0	0	105,000	105,000
310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus		0	0	0	40,000	40,000
310100200035000	Construction of Library Extension - Miagao Campus		0	0	0	30,000	30,000
310100200036000	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus		0	0	0	25,000	25,000
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		1,622	29,981	0	0	31,603
320100000000000	ADVANCED EDUCATION PROGRAM		0	2,545	0	0	2,545
320100100001000	Provision of Advanced Education Services		0	2,545	0	0	2,545
320200000000000	RESEARCH PROGRAM		1,622	27,436	0	0	29,058
320200100001000	Conduct of Research Services		1,622	27,436	0	0	29,058
330000000000000	OO : Community engagement increased		561	3,347	0	0	3,908
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		561	3,347	0	0	3,908
330100100001000	Provision of Extension Services		561	3,347	0	0	3,908
Sub-Total - Operations			554,238	497,510	0	325,000	1,376,748
GRAND TOTAL			**638,562**	**535,619**	**0**	**357,000**	**1,531,181**

Notes:
- OG - On-going
- P - Proposed
- T - Terminating

PREPARED BY :		APPROVED BY :	DATE :
LEAH L. SULIT, GPA, MMBA Budget Officer III	SAMMY A. DAITAO, Ph.D.TM Director, Planning Development and Auxillary Services	GABRIEL M. SALISTRE JR., PEE, DIT SUC President III	27/04/2026 DAY/MO/YEAR

C. BP FORM B

AGENCY PERFORMANCE MEASURES

Department : *State Universities and Colleges (SUCs)*

Agency : Iloilo Science and Technology University

ACTUAL

Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of first-time licensure exam	82.10%	55.00%
takers that pass the licensure exams	1,302	1,069
2. Percentage of graduates (2 years prior)	73.45%	70.00%
that are employed	3,853	2,830
Output Indicator(s)		
1. Percentage of undergraduate students	78.69%	78.00%
enrolled in CHED-identified and RDC-	15,243	19,372
identified priority programs		
2. Percentage of undergraduate programs	100.00%	100.00%
with accreditation	33	33
OO : Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of graduate school faculty	65.38%	65.00%
engaged in research work applied in any of		
the following:		
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)	52	34
years (investigative research, basic and		
applied scientific research, policy research,		
social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicator(s)		
1. Percentage of graduate students enrolled	100.00%	100.00%
in research degree programs	653	653
2. Percentage of accredited graduate	100.00%	100.00%
programs	9	9
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last	4	5
three years utilized by the industry or by		
other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed	36	32
within the year		
2. Percentage of research outputs published	48.28%	40.00%
in internationally-refereed or CHED		
recognized journal within the year		
OO : Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator(s)		
1. Number of active partnerships with	46	43
LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension		
activities		
Output Indicator(s)		
1. Number of trainees weighted by the	6,029	4,500
length of training		
2. Number of extension programs organized	74	70
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory		
or higher in terms of quality and relevance		

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of first-time licensure exam	55.00%	65.62%	65.00%	
takers that pass the licensure exams	(550/1,000)	(525/800)	(715/1,100)	
2. Percentage of graduates (2 years prior)	70.00%	30.00%	70.00%	
that are employed	(2,030/2,900)	(900/3,000)	(2,100/3,000)	
Output Indicator(s)				
1. Percentage of undergraduate students				
enrolled in CHED-identified and RDC-	78.00%	80.00%	78.00%	
identified priority programs	(14,820/19,000)	(16,000/20,000)	(15,600/20,000)	
2. Percentage of undergraduate programs	100.00%	90.00%	100.00%	
with accreditation	(35/35)	(30/33)	(40/40)	
OO : Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of graduate school faculty				
engaged in research work applied in any of	65.00%	45.00%	65.00%	
the following:	(36/55)	(27/60)	(39/60)	
a. pursuing advanced research degree				-
programs (Ph.D.) or				-
b. actively pursuing within the last three (3)				-
years (investigative research, basic and				-
applied scientific research, policy research,				-
social science research) or				-
c. producing technologies for				-
commercialization or livelihood				-
improvement or				-
d. whose research work resulted in an				-
extension program				-
Output Indicator(s)				
1. Percentage of graduate students enrolled	100.00%	100.00%	100.00%	
in research degree programs	(500/500)	(400/400)	(500/500)	
2. Percentage of accredited graduate	100.00%	100.00%	100.00%	
programs	(9/9)	(7/7)	(9/9)	
RESEARCH PROGRAM				
Outcome Indicator(s)				
1. Number of research outputs in the last				
three years utilized by the industry or by				
other beneficiaries	5	1	5	

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
Output Indicator(s)				
1. Number of research outputs completed				
within the year	32	25	32	
2. Percentage of research outputs published				
in internationally-refereed or CHED	40.00%	28.17%	40.00%	
recognized journal within the year	(16/40)	(11/39)	(20/50)	
OO : Community engagement increased				
TECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator(s)				
1. Number of active partnerships with				
LGUs, industries, NGOs, NGAs, SMEs, and				
other stakeholders as a result of extension				
activities	43	27	43	
Output Indicator(s)				
1. Number of trainees weighted by the				
length of training	4,500	3,302	4,500	
2. Number of extension programs organized				
and supported consistent with the SUC's				
mandated and priority programs	70	30	70	
3. Percentage of beneficiaries who rate the				
training course/s as satisfactory	100.00%	100.00%	100.00%	
or higher in terms of quality and relevance	(3,000/3,000)	(3,000/3,000)	(3,000/3,000)	

PREPARED BY :

SAMMY A. DAITAO, Ph.D.TM
Director, Planning Development and Auxillary Services

LEAH L. SULIT, CPA, MMBA
Budget Officer III

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President

DATE :

23/04/2026
DAY/MO/YEAR

This report was generated using the Online Submission of Budget Proposal on April 23, 2026 02:00 PM; Status - SUBMITTED

D. BP FORM C

SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS
FY 2027 BUDGET
(In Thousand Pesos)

DEPARTMENT : **State Universities and Colleges (SUCs)**

AGENCY : **Iloilo Science and Technology University**

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	121,477	13,500	0	0	0	< See RDC Input / Recommendatio	< See ACO Feedback below >
General Management and Supervision	121,477	13,500	0	0	0		
Region VI - Western Visayas	121,477	13,500	0	0	0		
Support to Operations	17,264	0	0	0	0		
Auxiliary Services	17,264	0	0	0	0		
Region VI - Western Visayas	17,264	0	0	0	0		
Operations	1,170,541	203,900	0	0	0		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,140,672	198,900	0	0	0		
HIGHER EDUCATION PROGRAM	1,140,672	198,900	0	0	0		
Provision of Higher Education Services including P600,000 for Tulong- Dunong	735,451	103,900	0	0	0		
Region VI - Western Visayas	735,451	103,900	0	0	0		
Free Higher Education	275,221	0	0	0	0		
Region VI - Western Visayas	275,221	0	0	0	0		
Project(s)	130,000	95,000	0	0	0		
Locally-Funded Project(s)	130,000	95,000	0	0	0		
Construction / Repair / Rehabilitation of Academic Building	105,000	0	0	0	0		
Region VI - Western Visayas	105,000	0	0	0	0		
Rehabilitation of Existing Homemaking Building, Leon Campus	25,000	0	0	0	0		
Region VI - Western Visayas	25,000	0	0	0	0		
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	0	40,000	0	0	0		
Region VI - Western Visayas	0	40,000	0	0	0		
Construction of Library Extension - Miagao Campus	0	30,000	0	0	0		
Region VI - Western Visayas	0	30,000	0	0	0		
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	0	25,000	0	0	0		
Region VI - Western Visayas	0	25,000	0	0	0		
OO : Higher education research improved to promote economic productivity and innovation	25,960	5,000	0	0	0		
ADVANCED EDUCATION PROGRAM	2,545	0	0	0	0		
Provision of Advanced Education Services	2,545	0	0	0	0		
Region VI - Western Visayas	2,545	0	0	0	0		
RESEARCH PROGRAM	23,415	5,000	0	0	0		
Conduct of Research Services	23,415	5,000	0	0	0		
Region VI - Western Visayas	23,415	5,000	0	0	0		
OO : Community engagement increased	3,909	0	0	0	0		
TECHNICAL ADVISORY EXTENSION PROGRAM	3,909	0	0	0	0		
Provision of Extension Services	3,909	0	0	0	0		
Region VI - Western Visayas	3,909	0	0	0	0		
GRAND TOTAL	**1,309,282**	**217,400**	**0**	**0**	**0**		

** RDC INPUT / RECOMMENDATION :

- Set FY 2027 targets greater than or equal to FY 2025 actuals and raise licensure targets (from ... 65% toward -75-82% where feasible) with clear interventions;
- Close AIP/RDIP gaps by updating plans to reflect proposed projects;
- Strengthen GAD/HGDG compliance by improving GAD attribution/utilization and revalidating HGDG scores against standards and accomplishments;
- Improve research utilization by translating outputs into policy briefs/notes for LGUs/RDC;
- Fast-track Tulong Dunong for timely student support;
- Assess campus rationalization options in overlapping areas to improve efficiency and program completion.

** ACO / SUC FEEDBACK :

PREPARED BY :		APPROVED BY :	DATE :
SAMMY A. DAITAO, Ph.D.TM	LEAH L. SULIT, CPA, MMBA	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Director, Planning Development and Auxillary Services	Budget Officer III	SUC President	DAY/MO/YEAR

E. BP FORM D

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)

DEPARTMENT : **State Universities and Colleges (SUCs)**

AGENCY : **Iloilo Science and Technology University**

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		0	134,977	134,977	< See Explanations below >	< See Remarks/ACO Feedback below >
100000100001000	General Management and Supervision		0	134,977	134,977		
	Region VI - Western Visayas	06	0	134,977	134,977		
200000000000000	Support to Operations		0	17,264	17,264		
200000100001000	Auxiliary Services		0	17,264	17,264		
	Region VI - Western Visayas	06	0	17,264	17,264		
300000000000000	Operations		0	1,374,441	1,374,441		
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	1,339,572	1,339,572		
310100000000000	HIGHER EDUCATION PROGRAM		0	1,339,572	1,339,572		
	Project(s)		0	225,000	225,000		
	Locally-Funded Project(s)		0	225,000	225,000		
310100200005000	Construction / Repair / Rehabilitation of Academic Building		0	105,000	105,000		
	Region VI - Western Visayas	06	0	105,000	105,000		
310100200013000	Construction of Two Storey Library Bldg. (Barotac Campus)		0	25,000	25,000		
	Region VI - Western Visayas	06	0	25,000	25,000		
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus		0	25,000	25,000		
	Region VI - Western Visayas	06	0	25,000	25,000		
310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus		0	40,000	40,000		
	Region VI - Western Visayas	06	0	40,000	40,000		
310100200035000	Construction of Library Extension - Miagao Campus		0	30,000	30,000		
	Region VI - Western Visayas	06	0	30,000	30,000		
310100100002000	Provision of Higher Education Services		0	839,351	839,351		
	Region VI - Western Visayas	06	0	839,351	839,351		
310100100007000	Free Higher Education		0	275,221	275,221		
	Region VI - Western Visayas	06	0	275,221	275,221		
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		0	30,960	30,960		
320100000000000	ADVANCED EDUCATION PROGRAM		0	2,545	2,545		
320100100001000	Provision of Advanced Education Services		0	2,545	2,545		
	Region VI - Western Visayas	06	0	2,545	2,545		
320200000000000	RESEARCH PROGRAM		0	28,415	28,415		
320200100001000	Conduct of Research Services		0	28,415	28,415		
	Region VI - Western Visayas	06	0	28,415	28,415		
330000000000000	OO : Community engagement increased		0	3,909	3,909		
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0	3,909	3,909		
330100100001000	Provision of Extension Services		0	3,909	3,909		
	Region VI - Western Visayas	06	0	3,909	3,909		
GRAND TOTAL			**0**	**1,526,682**	**1,526,682**		

** Explanations :

** Remarks/ACO/SUC Feedback:

PREPARED BY :		APPROVED BY :	DATE :
SAMMY A. DAITAO, Ph.D.TM Director, Planning Development and Auxillary Services	LEAH L. SULIT, CPA, MMBA Budget Officer III	GABRIEL M. SALISTRE JR., PEE, DIT SUC President	27/04/2026 DAY/MO/YEAR

F. BP 100

STATEMENT OF REVENUES
(GENERAL FUND)
FY 2025-2029
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Iloilo Science and Technology University

SOURCE OF REVENUE	DESCRIPTION SOURCE OF REVENUE	OBJECT CODE	LEGAL BASIS	AMOUNT IN P'000						REMARKS
				2025		2026	2027	2028	2029	
				ESTIMATE	ACTUAL	PROGRAM	PROPOSED	PROJECTIONS	PROJECTIONS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Free Portion				307,811	370,349	395,724	405,020	424,415	444,668	< See Remarks below >
Non-Tax Revenue				307,811	370,349	395,724	405,020	424,415	444,668	
	Tuition Fees	4020201001	RA 8292	123,777	138,456	145,378	152,648	160,280	168,294	
	Income Collected from Students	4020201002	RA 8292	126,074	159,431	167,403	175,773	184,561	193,789	
	Income from Other Sources	4020201003	RA 8292	28,080	29,484	30,640	32,172	33,781	35,470	
	Rent/Lease Income	4020205000	RA 8292	1,391	3,063	2,488	2,512	2,538	2,563	
	Landing and Parking Fees	4020212000	RA 8292	23	17	40	19	20	21	
	Income from Hostels/Dormitories and other Like facilities	4020213000	RA 8292	4,366	5,945	7,471	6,123	6,307	6,496	
	Other Sales	4020216099	RA 8292	1,592	5,424	3,791	5,507	5,754	5,926	
	Other Business Income	4020299099	RA 8292	22,508	28,529	38,513	30,266	31,174	32,109	
GRAND TOTAL				307,811	370,349	395,724	405,020	424,415	444,668	

** REMARKS :

PREPARED BY:	APPROVED:	DATE:
PETER ANTHONY PADILLA Supervising Administrative Officer, Finance	GABRIEL M. SALISTRE JR., PEE, DIT SUC President III	23-Apr-26 DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

G. BP 100A

STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY 2026 - 2029
(In Thousand Pesos)

DEPARTMENT : **State Universities and Colleges (SUCs)**

AGENCY : **Iloilo Science and Technology University**

CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	FUND BALANCE as of DEC. 31, 2025	AMOUNT IN P'000										REMARKS
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		2028 PROJECTIONS		2029 PROJECTIONS		
						Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
B. Use of Income					277,774	370,349	261,182	395,724	395,724	405,020	405,020	424,415	424,415	444,668	444,668	< See Remarks below >
Non-Tax Revenue					277,774	370,349	261,182	395,724	395,724	405,020	405,020	424,415	424,415	444,668	444,668	
	Tuition Fees	4020201001	RA 8292	PS, MOOE,CO	95,206	138,456	119,516	145,378	145,378	152,648	152,648	160,280	160,280	168,294	168,294	
	Income Collected from Students	4020201002	RA 8292	PS, MOOE, CO	112,115	159,431	97,316	167,403	167,403	175,773	175,773	184,561	184,561	193,789	193,789	
	Income from Other Sources	4020201003	RA 8292	PS, MOOE, CO	20,750	29,484	26,834	30,640	30,640	32,172	32,172	33,781	33,781	35,470	35,470	
	Rent/Lease Income	4020205000	RA 8292	PS, MOOE, CO	1,150	3,063	2,913	2,488	2,488	2,512	2,512	2,538	2,538	2,563	2,563	
	Landing and Parking Fees	4020212000	RA 8292	PS, MOOE, CO	0	17	17	40	40	19	19	20	20	21	21	
	Income from Hostels/Dormitories and other Like facilities	4020213000	RA 8292	PS, MOOE, CO	2,694	5,945	5,801	7,471	7,471	6,123	6,123	6,307	6,307	6,496	6,496	
	Other Sales	4020216099	RA 8292	PS, MOOE, CO	1,340	5,424	5,284	3,791	3,791	5,507	5,507	5,754	5,754	5,926	5,926	
	Other Business Income	4020299099	RA 8292	PS, MOOE, CO	44,519	28,529	3,501	38,513	38,513	30,266	30,266	31,174	31,174	32,109	32,109	
GRAND TOTAL					277,774	370,349	261,182	395,724	395,724	405,020	405,020	424,415	424,415	444,668	444,668	

** REMARKS :

PREPARED BY:	APPROVED:	DATE:
PETER ANTHONY S. PADILLA, CPA, MBA	GABRIEL M. SALISTRE JR.,PEE, DIT	23/04/2026
Supervising Administrative Officer, Finance	SUC President III	DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

H. BP 100B

BP FORM 100-B

STATEMENT OF OTHER RECEIPTS/EXPENDITURES
OFF-BUDGETARY AND CUSTODIAL FUNDS
FY 2025 - 2027
(In Thousand Pesos)

DEPARTMENT : **State Universities and Colleges (SUCs)**

AGENCY : **Iloilo Science and Technology University**

NATURE OF RECEIPTS	FUNDING SOURCE CODE	SOURCE OF REVENUE	LEGAL BASIS	NATURE OF EXPENDITURES	CASH BALANCE as of Dec. 31, 2025	AMOUNT IN P'000						REMARKS
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		
						Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(17)
Off - Budgetary Funds					228,071.	327,371.	243,666.	343,421.	343,421.	360,593.	360,593.	< See Remarks below >
Retained Income/Funds					228,071.	327,371.	243,666.	343,421.	343,421.	360,593.	360,593.	
Internally Generated Income	20609441				228,071.	327,371.	243,666.	343,421.	343,421.	360,593.	360,593.	
	4020201001	Tuition Fees	RA 8292	PS, MOOE, CO	95,206.	138,456.	119,516.	145,378.	145,378.	152,648.	152,648.	
	4020201002	Income Collected from Students	RA 8292	PS, MOOE, CO	112,115.	159,431.	97,316.	167,403.	167,403.	175,773.	175,773.	
	4020201003	Income from Other Sources	RA 8292	PS, MOOE, CO	20,750.	29,484.	26,834.	30,640.	30,640.	32,172.	32,172.	
Off - Budgetary Funds					49,703.	42,978.	17,516.	52,303.	52,303.	45,335.	45,335.	
Revolving Funds					49,703.	42,978.	17,516.	52,303.	52,303.	45,335.	45,335.	
School Revolving Fund	20710512				49,703.	42,978.	17,516.	52,303.	52,303.	45,335.	45,335.	
	4020205000	Rent/Lease Income	RA 8292	PS, MOOE, CO	1,150.	3,063.	2,913.	2,488.	2,488.	2,512.	2,512.	
	4020212000	Landing and Parking Fees	RA 8292	PS, MOOE, CO	0.	17.	17.	40.	40.	19.	19.	
	4020213000	Income from Hostels/Dormitories and other Like facilities	RA 8292	PS, MOOE, CO	2,694.	5,945.	5,801.	7,471.	7,471.	6,123.	6,123.	
	4020216099	Other Sales	RA 8292	PS, MOOE, CO	1,340.	5,424.	5,284.	3,791.	3,791.	5,507.	5,507.	
	4020299099	Other Business Income	RA 8292	PS, MOOE, CO	44,519.	28,529.	3,501.	38,513.	38,513.	31,174.	31,174.	
GRAND TOTAL					277,774.	370,349.	261,182.	395,724.	395,724.	405,928.	405,928.	

** REMARKS :

PREPARED BY:	APPROVED:	DATE:
PETER ANTHONY S. PADILLA, CPA, MBA	GABRIEL M. SALISTRE JR.,PEE, DIT	23/04/2026
Supervising Administrative Officer, Finance	SUC President III	DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF.

**** Cash Balance as of Dec. 31, 2025 shall be equivalent to the Cash Balance as of December 31, 2024 plus 2025 Actual Receipt minus 2025 Actual Expenditure.***

I.BP 200

COMPARISON OF APPROPRIATIONS AND OBLIGATIONS

FY 2025-2027

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Operating Unit : **< not applicable >**

PARTICULARS	AMOUNT IN P'000		
	2025 ACTUAL	2026 CURRENT	2027 PROPOSED
(1)	(2)	(3)	(4)
New General Appropriations	1,073,818	1,158,556	1,531,181
Specific Budgets of National Government Agencies	1,028,223	1,158,556	1,531,181
Miscellaneous Personnel Benefits Fund	45,595	0	0
Continuing Appropriations	116,936	0	0
Specific Budgets of National Government Agencies	116,936	0	0
Automatic Appropriations	51,526	56,859	58,442
Retirement and Life Insurance Premiums	51,526	56,859	58,442
TOTAL OBLIGATION	**1,242,280**	**1,215,415**	**1,589,623**

PREPARED BY:	CERTIFIED CORRECT:	DATE:
LEAH L. SULIT, CPA, MMBA	ERIC JAN G. PUGA, CPA, MBA	27/04/2026
Budget Officer III	Director, Financial Management Services	DAY/MO/YEAR

J. BP 201-SUMMARY

BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Ilocos Science and Technology University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	135,982	12,275	0	0	148,257	100,464	15,741	0	0	116,205	82,301	17,608	0	0	99,909	0	9,707	0	32,000	41,707	82,301	27,315	0	32,000	141,616
100000100001000	General Management and Supervision	98,596	12,275	0	0	110,871	70,183	15,741	0	0	85,924	78,967	17,608	0	0	96,575	0	9,707	0	32,000	41,707	78,967	27,315	0	32,000	138,282
100000100002000	Administration of Personnel Benefits	37,386	0	0	0	37,386	30,281	0	0	0	30,281	3,334	0	0	0	3,334	0	0	0	0	0	3,334	0	0	0	3,334
200000000000000	Support to Operations	5,410	9,600	0	0	15,010	6,104	9,813	0	0	15,917	6,425	9,990	0	0	16,415	45	804	0	0	849	6,470	10,794	0	0	17,264
200000100001000	Auxiliary Services	5,410	9,600	0	0	15,010	6,104	9,813	0	0	15,917	6,425	9,990	0	0	16,415	45	804	0	0	849	6,470	10,794	0	0	17,264
300000000000000	Operations	446,852	383,744	0	54,360	884,956	532,492	403,393	0	90,559	1,026,434	544,243	409,333	0	0	953,576	9,997	88,197	0	325,000	423,194	554,240	497,530	0	325,000	1,376,770
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	445,015	343,114	0	54,360	842,489	530,313	377,630	0	90,559	998,502	542,077	383,116	0	0	925,193	9,978	81,086	0	325,000	416,064	552,055	464,202	0	325,000	1,341,257
310100000000000	HIGHER EDUCATION PROGRAM	445,015	343,114	0	54,360	842,489	530,313	377,630	0	90,559	998,502	542,077	383,116	0	0	925,193	9,978	81,086	0	325,000	416,064	552,055	464,202	0	325,000	1,341,257
	Project(s)	0	256,453	0	40,467	296,920	0	2,000	0	40,000	42,000	0	0	0	0	0	0	0	0	225,000	225,000	0	0	0	225,000	225,000
	Locally-Funded Project(s)	0	256,453	0	40,467	296,920	0	2,000	0	40,000	42,000	0	0	0	0	0	0	0	0	225,000	225,000	0	0	0	225,000	225,000
310100200026000	Free Higher Education	0	256,453	0	0	256,453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	0	0	0	25,000	25,000
310100200031000	Completion of Rehabilitation of Civil Technology Building, La Paz Campus	0	0	0	40,467	40,467	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200032000	Futures Thinking Research Program	0	0	0	0	0	0	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Ilocos City Campus	0	0	0	0	0	0	0	0	40,000	40,000	0	0	0	0	0	0	0	0	105,000	105,000	0	0	0	105,000	105,000
310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumarqas Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000	0	0	0	40,000	40,000
310100200035000	Construction of Library Extension - Miagao Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000
310100200036000	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	0	0	0	25,000	25,000
310100100002000	Provision of Higher Education Services	445,015	86,661	0	13,893	545,569	530,313	116,930	0	50,559	697,802	542,077	124,416	0	0	666,493	9,978	64,565	0	100,000	174,543	552,055	188,981	0	100,000	841,036
310100100007000	Free Higher Education	0	0	0	0	0	0	258,700	0	0	258,700	0	258,700	0	0	258,700	0	16,521	0	0	16,521	0	275,221	0	0	275,221
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,372	18,384	0	0	19,756	1,649	22,710	0	0	24,359	1,610	23,119	0	0	24,729	14	6,862	0	0	6,876	1,624	29,981	0	0	31,605
320100000000000	ADVANCED EDUCATION PROGRAM	0	2,272	0	0	2,272	0	2,314	0	0	2,314	0	2,356	0	0	2,356	0	189	0	0	189	0	2,545	0	0	2,545
320100100001000	Provision of Advanced Education Services	0	2,272	0	0	2,272	0	2,314	0	0	2,314	0	2,356	0	0	2,356	0	189	0	0	189	0	2,545	0	0	2,545
320200000000000	RESEARCH PROGRAM	1,372	16,112	0	0	17,484	1,649	20,396	0	0	22,045	1,610	20,763	0	0	22,373	14	6,673	0	0	6,687	1,624	27,436	0	0	29,060
320200100001000	Conduct of Research Services	1,372	16,112	0	0	17,484	1,649	20,396	0	0	22,045	1,610	20,763	0	0	22,373	14	6,673	0	0	6,687	1,624	27,436	0	0	29,060
330000000000000	OO : Community engagement increased	465	2,246	0	0	2,711	530	3,043	0	0	3,573	556	3,098	0	0	3,654	5	249	0	0	254	561	3,347	0	0	3,908
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	465	2,246	0	0	2,711	530	3,043	0	0	3,573	556	3,098	0	0	3,654	5	249	0	0	254	561	3,347	0	0	3,908
330100100001000	Provision of Extension Services	465	2,246	0	0	2,711	530	3,043	0	0	3,573	556	3,098	0	0	3,654	5	249	0	0	254	561	3,347	0	0	3,908
GRAND TOTAL		588,244	385,619	0	54,360	1,028,223	639,060	428,937	0	90,559	1,158,556	632,969	436,931	0	0	1,069,900	10,042	98,708	0	357,000	465,750	643,011	535,639	0	357,000	1,535,650

Prepared by:

LEAH L. SULIT, CPA, MMBA
Budget Officer III

SAMMY A. DAITAN, PhD, EM
Director, Planning Development and Auxiliary Services

Certified Correct:

ERIC JAN G. POOL, CPA, MBA
Director, Financial Management Services

Approved by:

GABRIEL M. [illegible] JR., PEE, DIT
SUC President III

Date:

07/05/2026
DAY/MO/YEAR

K. BP 201 A

BP FORM 201 - SCHEDULE A

OBLIGATIONS, BY OBJECT OF EXPENDITURES

PERSONNEL SERVICES

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Iloilo Science and Technology University
Region : Region VI - Western Visayas
Authorization : ALL

Cost Structure/Programs/Activities/Projects			Region	Operating Unit	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)
					Basic Salary - Civilian		PERA - Civilian		
New General Appropriations	100000000000000	General Administration and Support	Region VI - Western Visayas	< not applicable >	44,615	276	2,640	282	282
	100000100001000	General Management and Supervision	Region VI - Western Visayas	< not applicable >	44,615	276	2,640	282	282
	100000100002000	Administration of Personnel Benefits	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	200000000000000	Support to Operations	Region VI - Western Visayas	< not applicable >	3,745	0	192	0	0
	200000100001000	Auxiliary Services	Region VI - Western Visayas	< not applicable >	3,745	0	192	0	0
	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	345,394	2,979	15,216	0	0
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	344,437	2,428	15,144	0	0
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	344,437	2,428	15,144	0	0
	310100100002000	Provision of Higher Education Services	Region VI - Western Visayas	< not applicable >	344,437	2,428	15,144	0	0
	320000000000000	OO : Higher education research improved to promote economic productivity and innovation	Region VI - Western Visayas	< not applicable >	607	551	48	0	0
	320200000000000	RESEARCH PROGRAM	Region VI - Western Visayas	< not applicable >	607	551	48	0	0
	320200100001000	Conduct of Research Services	Region VI - Western Visayas	< not applicable >	607	551	48	0	0
	330000000000000	OO : Community engagement increased	Region VI - Western Visayas	< not applicable >	350	0	24	0	0
	330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	Region VI - Western Visayas	< not applicable >	350	0	24	0	0
	330100100001000	Provision of Extension Services	Region VI - Western Visayas	< not applicable >	350	0	24	0	0
Automatic Appropriations	100000000000000	General Administration and Support	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	100000100001000	General Management and Supervision	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	200000000000000	Support to Operations	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	200000100001000	Auxiliary Services	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	310100100002000	Provision of Higher Education Services	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	320000000000000	OO : Higher education research improved to promote economic productivity and innovation	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	320200000000000	RESEARCH PROGRAM	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	320200100001000	Conduct of Research Services	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	330000000000000	OO : Community engagement increased	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
	330100100001000	Provision of Extension Services	Region VI - Western Visayas	< not applicable >	0	0	0	0	0
Grand Total					**393,754**	**3,266**	**18,048**	**282**	**282**

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	ERIC JAN G. PUGA, CPA, MBA	GABRIEL M. SALISTRE JR., PEE, DIT	23/04/2026
Budget Officer III	Director, Planning Development and Auxiliary Services	Director, Financial management Services	SUC President	DAY/MO/YEAR

Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)	Longevity Pay (LP)	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances			Retirement and Life Insurance Premiums	Pag-IBIG Contributions
Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Longevity Pay - Magna Carta Benefits fo Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian		Collective Negotiation Agreement Incentive - Civilian	Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian		Pag-IBIG - Civilian
770	0	0	270	0	0	3,718	550	3,718	23,920	550	321	0	264
770	0	0	270	0	0	3,718	550	3,718	23,920	550	321	0	264
0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	72	7	0	398	60	312	40	312	0	40	24	0	19
56	72	7	0	398	60	312	40	312	0	40	24	0	19
4,438	126	13	0	782	156	28,783	3,170	28,783	0	3,170	1,908	0	1,521
4,417	126	13	0	782	156	28,703	3,155	28,703	0	3,155	1,899	0	1,514
4,417	126	13	0	782	156	28,703	3,155	28,703	0	3,155	1,899	0	1,514
4,417	126	13	0	782	156	28,703	3,155	28,703	0	3,155	1,899	0	1,514
14	0	0	0	0	0	51	10	51	0	10	6	0	5
14	0	0	0	0	0	51	10	51	0	10	6	0	5
14	0	0	0	0	0	51	10	51	0	10	6	0	5
7	0	0	0	0	0	29	5	29	0	5	3	0	2
7	0	0	0	0	0	29	5	29	0	5	3	0	2
7	0	0	0	0	0	29	5	29	0	5	3	0	2
0	0	0	0	0	0	0	0	0	0	0	0	5,342	0
0	0	0	0	0	0	0	0	0	0	0	0	5,342	0
0	0	0	0	0	0	0	0	0	0	0	0	410	0
0	0	0	0	0	0	0	0	0	0	0	0	410	0
0	0	0	0	0	0	0	0	0	0	0	0	45,774	0
0	0	0	0	0	0	0	0	0	0	0	0	45,680	0
0	0	0	0	0	0	0	0	0	0	0	0	45,680	0
0	0	0	0	0	0	0	0	0	0	0	0	45,680	0
0	0	0	0	0	0	0	0	0	0	0	0	56	0
0	0	0	0	0	0	0	0	0	0	0	0	56	0
0	0	0	0	0	0	0	0	0	0	0	0	56	0
0	0	0	0	0	0	0	0	0	0	0	0	38	0
0	0	0	0	0	0	0	0	0	0	0	0	38	0
0	0	0	0	0	0	0	0	0	0	0	0	38	0
5,264	198	20	270	1,180	216	32,813	3,760	32,813	23,920	3,760	2,253	51,526	1,804

PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits					TOTAL
PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Compensation Adjustment	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian		
1,095	132	1,155	0	36,231	112	50	15,031	135,982
1,095	132	0	0	0	112	50	15,031	98,696
0	0	1,155	0	36,231	0	0	0	37,386
94	10	0	0	0	9	20	0	5,410
94	10	0	0	0	9	20	0	5,410
8,424	760	0	45,595	0	864	365	0	492,447
8,400	757	0	45,595	0	861	365	0	490,610
8,400	757	0	45,595	0	861	365	0	490,610
8,400	757	0	45,595	0	861	365	0	490,610
15	2	0	0	0	2	0	0	1,372
15	2	0	0	0	2	0	0	1,372
15	2	0	0	0	2	0	0	1,372
9	1	0	0	0	1	0	0	485
9	1	0	0	0	1	0	0	485
9	1	0	0	0	1	0	0	485
0	0	0	0	0	0	0	0	5,342
0	0	0	0	0	0	0	0	5,342
0	0	0	0	0	0	0	0	410
0	0	0	0	0	0	0	0	410
0	0	0	0	0	0	0	0	46,774
0	0	0	0	0	0	0	0	46,680
0	0	0	0	0	0	0	0	46,680
0	0	0	0	0	0	0	0	46,680
0	0	0	0	0	0	0	0	56
0	0	0	0	0	0	0	0	56
0	0	0	0	0	0	0	0	56
0	0	0	0	0	0	0	0	38
0	0	0	0	0	0	0	0	38
0	0	0	0	0	0	0	0	38
9,613	902	1,155	45,595	36,231	985	435	15,031	885,365

BP Form 201 - Agency Request - P8
(in Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Bulsu Bulacan and Technology University
Operating Unit : < not applicable >
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)	Longevity Pay (LP)	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Longevity Pay - Magna Carta Benefits to Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
(1)	(2)																								
100000000000000	General Administration and Support	59,794	1,285	2,904	282	282	847	0	0	270	0	0	4,677	605	4,677	605	847	260	1,402	145	2,192	1,142	0	55	82,391
100000100001000	General Management and Supervision	59,794	1,285	2,904	282	282	847	0	0	270	0	0	4,677	605	4,677	605	847	260	1,402	145	0	0	0	55	78,997
100001000002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,192	1,142	0	0	3,334
200000000000000	Support to Operations	4,507	0	192	0	0	56	72	7	0	479	118	376	40	376	40	11	19	112	10	0	0	0	10	6,435
200001000010000	Auxiliary Services	4,507	0	192	0	0	56	72	7	0	479	118	376	40	376	40	11	19	112	10	0	0	0	10	6,435
300000000000000	Operations	430,843	3,854	16,200	0	0	4,725	128	14	0	942	58	35,902	3,375	35,902	3,375	4,708	1,621	10,705	810	0	0	1,025	0	644,343
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	419,079	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	642,077
310100000000000	HIGHER EDUCATION PROGRAM	419,079	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	642,077
310100100002000	Provision of Higher Education Services	419,079	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	642,077
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	0	5	18	3	0	0	0	0	1,610
320200000000000	RESEARCH PROGRAM	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	0	5	18	3	0	0	0	0	1,610
320200100001000	Conduct of Research Services	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	0	5	18	3	0	0	0	0	1,610
330000000000000	OO : Community engagement increased	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	2	3	10	1	0	0	0	0	556
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	2	3	10	1	0	0	0	0	556
330100100001000	Provision of Extension Services	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	2	3	10	1	0	0	0	0	556
Grand Total		485,144	5,139	19,288	282	282	5,629	199	21	270	1,421	176	40,955	4,020	40,955	4,020	5,554	1,930	12,379	965	2,192	1,142	1,025	65	692,969

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)	Longevity Pay (LP)	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Longevity Pay - Magna Carta Benefits to Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
(1)	(2)																								
100000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100001000002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200001000010000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	0	0	0	0	45
300000000000000	Operations	9,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	0	0	0	0	45
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	9,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0	0	0	9,997
310100000000000	HIGHER EDUCATION PROGRAM	9,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,979
310100100002000	Provision of Higher Education Services	9,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,979
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	14
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	14
330000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
Grand Total		9,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0	0	0	0	10,042

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)	Longevity Pay (LP)	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Longevity Pay - Magna Carta Benefits to Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
(1)	(2)																								
100000000000000	General Administration and Support	59,794	1,285	2,904	282	282	847	0	0	270	0	0	4,677	605	4,677	605	847	260	1,402	145	2,192	1,142	0	55	82,391
100000100001000	General Management and Supervision	59,794	1,285	2,904	282	282	847	0	0	270	0	0	4,677	605	4,677	605	847	260	1,402	145	0	0	0	55	78,997
100001000002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,192	1,142	0	0	3,334
200000000000000	Support to Operations	4,507	0	192	0	0	56	72	7	0	479	118	376	40	376	40	56	19	112	10	0	0	0	10	6,479
200001000010000	Auxiliary Services	4,507	0	192	0	0	56	72	7	0	479	118	376	40	376	40	56	19	112	10	0	0	0	10	6,479
300000000000000	Operations	430,821	3,854	16,200	0	0	4,725	128	14	0	942	58	35,902	3,375	35,902	3,375	4,725	1,621	10,705	810	0	0	1,025	0	654,269
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	429,057	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	652,065
310100000000000	HIGHER EDUCATION PROGRAM	429,057	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	652,065
310100100002000	Provision of Higher Education Services	429,057	3,211	16,128	0	0	4,704	128	14	0	942	58	35,805	3,360	35,805	3,360	4,704	1,613	10,737	809	0	0	1,025	0	652,065
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	14	5	18	3	0	0	0	0	1,634
320200000000000	RESEARCH PROGRAM	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	14	5	18	3	0	0	0	0	1,634
320200100001000	Conduct of Research Services	737	643	48	0	0	14	0	0	0	0	0	61	10	61	10	14	5	18	3	0	0	0	0	1,634
330000000000000	OO : Community engagement increased	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	7	3	10	1	0	0	0	0	561
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	7	3	10	1	0	0	0	0	561
330100100001000	Provision of Extension Services	427	0	24	0	0	7	0	0	0	0	0	39	5	39	5	7	3	10	1	0	0	0	0	561
Grand Total		485,144	5,139	19,288	282	282	5,629	199	21	270	1,421	176	40,955	4,020	40,955	4,020	5,618	1,930	12,379	965	2,192	1,142	1,025	65	692,911

PREPARED BY:

LEAH C. MULIT, CPA, MBA
Budget Officer II

CERTIFIED CORRECT:

ERIC JAN G. PUNO, CPA, MBA
Director, Financial Management Services

APPROVED:

GABRIEL M. BALMEO, Ph. D., REE, DIT
SUC President III

DATE:

DAY/MO/YEAR

Director, Planning Development and Auditory Services

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L. BP 201 B

BP FORM 201 - SCHEDULE B

OBLIGATIONS, BY OBJECT OF EXPENDITURES

MAINTENANCE AND OTHER OPERATING EXPENSES

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Iloilo Science and Technology University
Region : Region VI - Western Visayas
Authorization : ALL

Cost Structure/Programs/Activities/Projects			Region	Operating Unit	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Fuel, Oil and Lubricants Expenses
New General Appropriations	100000000000000	General Administration and Support	Region VI - Western Visayas	< not applicable >	851	413	1,695	297
	100000100001000	General Management and Supervision	Region VI - Western Visayas	< not applicable >	851	413	1,695	297
	200000000000000	Support to Operations	Region VI - Western Visayas	< not applicable >	953	0	1,623	0
	200000100001000	Auxiliary Services	Region VI - Western Visayas	< not applicable >	953	0	1,623	0
	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	7,502	3,558	20,463	842
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	5,350	3,558	17,080	842
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	5,350	3,558	17,080	842
	310100100002000	Provision of Higher Education Services	Region VI - Western Visayas	< not applicable >	5,350	3,558	17,080	842
	310100200000000	Locally-Funded Project(s)	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100200026000	Free Higher Education	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100_00000000	Project(s)	Region VI - Western Visayas	< not applicable >	0	0	0	0
	320000000000000	OO : Higher education research improved to promote economic productivity and innovation	Region VI - Western Visayas	< not applicable >	2,152	0	1,730	0
	320100000000000	ADVANCED EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	1,041	0	500	0
	320100100001000	Provision of Advanced Education Services	Region VI - Western Visayas	< not applicable >	1,041	0	500	0
	320200000000000	RESEARCH PROGRAM	Region VI - Western Visayas	< not applicable >	1,111	0	1,230	0
	320200100001000	Conduct of Research Services	Region VI - Western Visayas	< not applicable >	1,111	0	1,230	0
	330000000000000	OO : Community engagement increased	Region VI - Western Visayas	< not applicable >	0	0	1,653	0
	330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	Region VI - Western Visayas	< not applicable >	0	0	1,653	0
	330100100001000	Provision of Extension Services	Region VI - Western Visayas	< not applicable >	0	0	1,653	0
Continuing Appropriations	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100200000000	Locally-Funded Project(s)	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100200024000	Capacity Development on Futures Thinking and Strategic Foresight	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100200026000	Free Higher Education	Region VI - Western Visayas	< not applicable >	0	0	0	0
	310100_00000000	Project(s)	Region VI - Western Visayas	< not applicable >	0	0	0	0
Grand Total					**9,306**	**3,971**	**23,781**	**1,139**

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	ERIC JAN G. PUGA, CPA, MBA	GABRIEL M. SALISTRE JR., PEE, DIT	23/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	Director, Financial management Services	SUC President	DAY/MO/YEAR

Water Expenses	Electricity Expenses	Telephone Expenses	Internet Subscription Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures			Subsidies - Others
		Landline						Buildings	School Buildings	Other Structures	
0	1,764	1,618	0	0	139	570	1,046	0	3,132	0	0
0	1,764	1,618	0	0	139	570	1,046	0	3,132	0	0
0	6,371	0	0	0	0	0	653	0	0	0	0
0	6,371	0	0	0	0	0	653	0	0	0	0
1,630	23,496	927	8,702	0	0	7,787	9,002	10,548	0	4,740	256,453
493	13,451	670	8,702	0	0	6,600	6,533	10,548	0	4,740	256,453
493	13,451	670	8,702	0	0	6,600	6,533	10,548	0	4,740	256,453
493	13,451	670	8,702	0	0	6,600	6,533	10,548	0	4,740	0
0	0	0	0	0	0	0	0	0	0	0	256,453
0	0	0	0	0	0	0	0	0	0	0	256,453
0	0	0	0	0	0	0	0	0	0	0	256,453
1,137	10,045	257	0	0	0	1,187	1,876	0	0	0	0
0	0	0	0	0	0	731	0	0	0	0	0
0	0	0	0	0	0	731	0	0	0	0	0
1,137	10,045	257	0	0	0	456	1,876	0	0	0	0
1,137	10,045	257	0	0	0	456	1,876	0	0	0	0
0	0	0	0	0	0	0	593	0	0	0	0
0	0	0	0	0	0	0	593	0	0	0	0
0	0	0	0	0	0	0	593	0	0	0	0
0	0	0	0	839	0	0	0	0	0	0	114,390
0	0	0	0	839	0	0	0	0	0	0	114,390
0	0	0	0	839	0	0	0	0	0	0	114,390
0	0	0	0	839	0	0	0	0	0	0	114,390
0	0	0	0	839	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	114,390
0	0	0	0	839	0	0	0	0	0	0	114,390
1,630	**31,631**	**2,545**	**8,702**	**839**	**139**	**8,367**	**10,701**	**10,548**	**3,132**	**4,740**	**370,843**

Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	TOTAL
593	0	0	0	0	157	0	12,275
593	0	0	0	0	157	0	12,275
0	0	0	0	0	0	0	9,600
0	0	0	0	0	0	0	9,600
186	271	2,600	450	4,406	0	181	383,744
186	271	2,600	450	4,406	0	181	343,114
186	271	2,600	450	4,406	0	181	343,114
186	271	2,600	450	4,406	0	181	86,661
0	0	0	0	0	0	0	256,453
0	0	0	0	0	0	0	256,453
0	0	0	0	0	0	0	256,453
0	0	0	0	0	0	0	18,384
0	0	0	0	0	0	0	2,272
0	0	0	0	0	0	0	2,272
0	0	0	0	0	0	0	16,112
0	0	0	0	0	0	0	16,112
0	0	0	0	0	0	0	2,246
0	0	0	0	0	0	0	2,248
0	0	0	0	0	0	0	2,246
0	0	0	0	0	0	0	115,229
0	0	0	0	0	0	0	115,229
0	0	0	0	0	0	0	115,229
0	0	0	0	0	0	0	115,229
0	0	0	0	0	0	0	839
0	0	0	0	0	0	0	114,390
0	0	0	0	0	0	0	115,229
779	271	2,600	450	4,406	157	181	500,848

BP Form 201 - Agency Request - MOOE
(in Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Isabela Science and Technology University
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Fuel, Oil and Lubricants Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures			Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	TOTAL
				Training Expenses	Office Supplies Expenses				Landline				Other General Services	Buildings	School Buildings	Other Structures		Taxes, Duties and Licenses							
(1)	(2)																								
1000000000000000	General Administration and Support	2,166	0	500	2,000	300	0	2,170	1,991	0	169	701	1,285	0	4,501	0	0	1,049	0	0	0	0	610	0	17,609
1000001000001000	General Management and Supervision	2,166	0	500	2,000	300	0	2,170	1,991	0	169	701	1,285	0	4,501	0	0	1,049	0	0	0	0	610	0	17,609
2000000000000000	Support to Operations	1,087	0	0	1,817	0	0	6,375	0	0	0	0	731	0	0	0	0	0	0	0	0	0	0	0	9,990
2000001000001000	Auxiliary Services	1,087	0	0	1,817	0	0	6,375	0	0	0	0	731	0	0	0	0	0	0	0	0	0	0	0	9,990
3000000000000000	Operations	10,000	0	2,660	24,244	985	2,885	69,621	2,829	8,778	0	2,412	1,692	6,878	0	9,019	259,700	1,170	1,170	1,170	362	1,687	0	1,171	409,333
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	5,473	0	2,660	19,564	985	1,611	57,470	2,341	8,778	0	1,170	807	6,878	0	9,019	259,700	1,170	1,170	1,170	362	1,687	0	1,171	383,116
3101000000000000	HIGHER EDUCATION PROGRAM	5,473	0	2,660	19,564	985	1,611	57,470	2,341	8,778	0	1,170	807	6,878	0	9,019	259,700	1,170	1,170	1,170	362	1,687	0	1,171	383,116
3101001000003000	Provision of Higher Education Services	5,473	0	2,660	19,564	985	1,611	57,470	2,341	8,778	0	1,170	807	6,878	0	9,019	0	1,170	1,170	1,170	362	1,687	0	1,171	124,415
3101001000007000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259,700	0	0	0	0	0	0	0	259,700
3200000000000000	CC : Higher education research improved to promote economic productivity and innovation	8,617	0	0	2,497	0	1,274	11,680	288	0	0	1,242	421	0	0	0	0	0	0	0	0	0	0	0	25,119
3201000000000000	ADVANCED EDUCATION PROGRAM	1,095	0	0	560	0	0	0	0	0	0	731	0	0	0	0	0	0	0	0	0	0	0	0	2,386
3201001000001000	Provision of Advanced Education Services	1,095	0	0	560	0	0	0	0	0	0	731	0	0	0	0	0	0	0	0	0	0	0	0	2,386
3202000000000000	RESEARCH PROGRAM	4,452	0	0	1,937	0	1,274	11,680	288	0	0	511	421	0	0	0	0	0	0	0	0	0	0	0	20,763
3202001000001000	Conduct of Research Services	4,452	0	0	1,937	0	1,274	11,680	288	0	0	511	421	0	0	0	0	0	0	0	0	0	0	0	20,763
3300000000000000	CC : Community engagement Increased	0	0	0	2,183	0	0	271	0	0	0	0	654	0	0	0	0	0	0	0	0	0	0	0	3,099
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	2,183	0	0	271	0	0	0	0	654	0	0	0	0	0	0	0	0	0	0	0	3,099
3301001000001000	Provision of Extension Services	0	0	0	2,183	0	0	271	0	0	0	0	654	0	0	0	0	0	0	0	0	0	0	0	3,099
Grand Total		**14,223**	**0**	**3,160**	**29,151**	**1,351**	**2,885**	**79,166**	**4,620**	**8,778**	**169**	**3,113**	**3,911**	**6,878**	**4,501**	**9,019**	**259,700**	**2,219**	**1,170**	**1,170**	**362**	**1,687**	**610**	**1,171**	**450,931**

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Fuel, Oil and Lubricants Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures			Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	TOTAL
				Training Expenses	Office Supplies Expenses				Landline				Other General Services	Buildings	School Buildings	Other Structures		Taxes, Duties and Licenses							
(1)	(2)																								
1000000000000000	General Administration and Support	600	0	500	1,000	400	0	1,732	433	0	0	0	2,142	0	3,000	0	0	0	0	0	0	0	0	0	9,707
1000001000001000	General Management and Supervision	600	0	500	1,000	400	0	1,732	433	0	0	0	2,142	0	3,000	0	0	0	0	0	0	0	0	0	9,707
2000000000000000	Support to Operations	237	0	0	404	0	0	0	0	0	0	0	193	0	0	0	0	0	0	0	0	0	0	0	804
2000001000001000	Auxiliary Services	237	0	0	404	0	0	0	0	0	0	0	193	0	0	0	0	0	0	0	0	0	0	0	804
3000000000000000	Operations	1,064	3,900	11,880	10,201	480	785	28,013	1,141	4,279	0	741	614	3,352	0	1,949	18,521	571	571	571	171	922	0	571	88,197
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	3,900	6,880	9,549	480	785	28,013	1,141	4,279	0	570	393	3,352	0	1,949	18,521	571	571	571	171	922	0	571	81,099
3101000000000000	HIGHER EDUCATION PROGRAM	0	3,900	6,880	9,549	480	785	28,013	1,141	4,279	0	570	393	3,352	0	1,949	18,521	571	571	571	171	922	0	571	81,099
3101001000003000	Provision of Higher Education Services	0	3,900	6,880	9,549	480	785	28,013	1,141	4,279	0	570	393	3,352	0	1,949	0	571	571	571	171	922	0	571	64,605
3101001000007000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,521	0	0	0	0	0	0	0	18,521
3200000000000000	CC : Higher education research improved to promote economic productivity and innovation	1,064	0	5,000	471	0	0	0	0	0	0	171	156	0	0	0	0	0	0	0	0	0	0	0	6,862
3201000000000000	ADVANCED EDUCATION PROGRAM	85	0	0	45	0	0	0	0	0	0	59	0	0	0	0	0	0	0	0	0	0	0	0	189
3201001000001000	Provision of Advanced Education Services	85	0	0	45	0	0	0	0	0	0	59	0	0	0	0	0	0	0	0	0	0	0	0	189
3202000000000000	RESEARCH PROGRAM	979	0	5,000	426	0	0	0	0	0	0	112	156	0	0	0	0	0	0	0	0	0	0	0	6,673
3202001000001000	Conduct of Research Services	979	0	5,000	426	0	0	0	0	0	0	112	156	0	0	0	0	0	0	0	0	0	0	0	6,673
3300000000000000	CC : Community engagement Increased	0	0	0	184	0	0	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	249
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	184	0	0	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	249
3301001000001000	Provision of Extension Services	0	0	0	184	0	0	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	249
Grand Total		**1,901**	**3,900**	**12,380**	**11,609**	**880**	**785**	**29,745**	**1,574**	**4,279**	**0**	**741**	**2,919**	**3,352**	**3,000**	**1,949**	**18,521**	**571**	**571**	**571**	**171**	**922**	**0**	**571**	**90,700**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Fuel, Oil and Lubricants Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Internet Subscription Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures			Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	TOTAL
				Training Expenses	Office Supplies Expenses				Landline				Other General Services	Buildings	School Buildings	Other Structures		Taxes, Duties and Licenses							
(1)	(2)																								
1000000000000000	General Administration and Support	2,666	0	1,000	3,000	700	0	3,902	2,424	0	169	701	3,430	0	7,501	0	0	1,049	0	0	0	0	610	0	27,315
1000001000001000	General Management and Supervision	2,666	0	1,000	3,000	700	0	3,902	2,424	0	169	701	3,430	0	7,501	0	0	1,049	0	0	0	0	610	0	27,315
2000000000000000	Support to Operations	1,324	0	0	2,221	0	0	6,375	0	0	0	0	924	0	0	0	0	0	0	0	0	0	0	0	10,794
2000001000001000	Auxiliary Services	1,324	0	0	2,221	0	0	6,375	0	0	0	0	924	0	0	0	0	0	0	0	0	0	0	0	10,794
3000000000000000	Operations	12,064	3,900	14,560	34,445	1,465	3,670	97,634	3,770	13,057	0	3,153	2,305	10,230	0	11,668	278,221	1,741	1,741	1,741	523	2,609	0	1,742	497,530
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	5,473	3,900	9,560	29,130	1,465	2,396	85,483	3,482	13,057	0	1,740	1,200	10,230	0	11,668	278,221	1,741	1,741	1,741	523	2,609	0	1,742	464,202
3101000000000000	HIGHER EDUCATION PROGRAM	5,473	3,900	9,560	29,130	1,465	2,396	85,483	3,482	13,057	0	1,740	1,200	10,230	0	11,668	278,221	1,741	1,741	1,741	523	2,609	0	1,742	464,202
3101001000003000	Provision of Higher Education Services	5,473	3,900	9,560	29,130	1,465	2,396	85,483	3,482	13,057	0	1,740	1,200	10,230	0	11,668	0	1,741	1,741	1,741	523	2,609	0	1,742	188,901
3101001000007000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278,221	0	0	0	0	0	0	0	278,221
3200000000000000	CC : Higher education research improved to promote economic productivity and innovation	9,681	0	5,000	2,968	0	1,274	11,680	288	0	0	1,413	577	0	0	0	0	0	0	0	0	0	0	0	31,881
3201000000000000	ADVANCED EDUCATION PROGRAM	1,180	0	0	605	0	0	0	0	0	0	790	0	0	0	0	0	0	0	0	0	0	0	0	2,575
3201001000001000	Provision of Advanced Education Services	1,180	0	0	605	0	0	0	0	0	0	790	0	0	0	0	0	0	0	0	0	0	0	0	2,575
3202000000000000	RESEARCH PROGRAM	5,431	0	5,000	2,363	0	1,274	11,680	288	0	0	623	577	0	0	0	0	0	0	0	0	0	0	0	27,436
3202001000001000	Conduct of Research Services	5,431	0	5,000	2,363	0	1,274	11,680	288	0	0	623	577	0	0	0	0	0	0	0	0	0	0	0	27,436
3300000000000000	CC : Community engagement Increased	0	0	0	2,367	0	0	271	0	0	0	0	729	0	0	0	0	0	0	0	0	0	0	0	3,347
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	2,367	0	0	271	0	0	0	0	729	0	0	0	0	0	0	0	0	0	0	0	3,347
3301001000001000	Provision of Extension Services	0	0	0	2,367	0	0	271	0	0	0	0	729	0	0	0	0	0	0	0	0	0	0	0	3,347
Grand Total		**16,024**	**3,900**	**15,560**	**39,755**	**2,231**	**3,670**	**107,511**	**6,194**	**13,057**	**169**	**3,854**	**6,850**	**10,230**	**7,501**	**11,668**	**278,221**	**2,790**	**1,741**	**1,741**	**523**	**2,609**	**610**	**1,742**	**588,630**

PREPARED BY:
LEAH L. SULIT, CPA, MBA
Budget Officer III

GABRIEL A. GALIMBA, DTM
Director, Planning Development and Auxiliary Services

CERTIFIED CORRECT:
ERLINDA O. PINA, CPA, MBA
Director, Financial Management Services

APPROVED:
GABRIEL M. GALISTEO JR., PhD, DIT
SUC President III

DATE:
07/05/2018
DAY/MO/YEAR

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M. BP 201 D

BP FORM 201 - SCHEDULE D

OBLIGATIONS, BY OBJECT OF EXPENDITURES

CAPITAL OUTLAY

(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Region : **Region VI - Western Visayas**

Authorization : **ALL**

Cost Structure/Programs/Activities/Projects			Region	Operating Unit	Buildings and Other Structures	Machinery and Equipment Outlay		TOTAL
					School Buildings	Information and Communication Technology Equipment	Technical and Scientific Equipment	
New General Appropriations	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	40,467	4,823	9,070	54,360
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	40,467	4,823	9,070	54,360
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	40,467	4,823	9,070	54,360
	310100100002000	Provision of Higher Education Services	Region VI - Western Visayas	< not applicable >	0	4,823	9,070	13,893
	310100200000000	Locally-Funded Project(s)	Region VI - Western Visayas	< not applicable >	40,467	0	0	40,467
	310100200031000	Completion of Rehabilitation of Civil Technology Building, La Paz Campus	Region VI - Western Visayas	< not applicable >	40,467	0	0	40,467
	310100_00000000	Project(s)	Region VI - Western Visayas	< not applicable >	40,467	0	0	40,467
Continuing Appropriations	300000000000000	Operations	Region VI - Western Visayas	< not applicable >	0	858	849	1,707
	310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	Region VI - Western Visayas	< not applicable >	0	858	849	1,707
	310100000000000	HIGHER EDUCATION PROGRAM	Region VI - Western Visayas	< not applicable >	0	858	849	1,707
	310100100002000	Provision of Higher Education Services	Region VI - Western Visayas	< not applicable >	0	858	849	1,707
Grand Total					40,467	5,681	9,919	56,067

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	ERIC JAN G. PUGA, CPA, MBA	GABRIEL M. SALISTRE JR., PEE, DIT	23/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	Director, Financial management Services	SUC President	DAY/MO/YEAR

BP Form 201 - Agency Request - CO
(in Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Iloilo Science and Technology University
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay		Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Computer Software	TOTAL
		School Buildings	Information and Communication Technology Equipment	Technical and Scientific Equipment	Motor Vehicles	Furniture and Fixtures		
(1)	(2)							
100000000000000	General Administration and Support	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0
300000000000000	Operations	0	0	0	0	0	0	0
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0
310100000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus	0	0	0	0	0	0	0
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	0	0	0	0	0	0	0
310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	0	0	0	0	0	0	0
310100200035000	Construction of Library Extension - Miagao Campus	0	0	0	0	0	0	0
310100200036000	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay		Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Computer Software	TOTAL
		School Buildings	Information and Communication Technology Equipment	Technical and Scientific Equipment	Motor Vehicles	Furniture and Fixtures		
(1)	(2)							
100000000000000	General Administration and Support	0	1,000	0	11,000	6,500	13,500	32,000
100000100001000	General Management and Supervision	0	1,000	0	11,000	6,500	13,500	32,000
300000000000000	Operations	225,000	50,000	50,000	0	0	0	325,000
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	225,000	50,000	50,000	0	0	0	325,000
310100000000000	HIGHER EDUCATION PROGRAM	225,000	50,000	50,000	0	0	0	325,000
310100100002000	Provision of Higher Education Services	0	50,000	50,000	0	0	0	100,000
310100200000000	Locally-Funded Project(s)	225,000	0	0	0	0	0	225,000
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus	25,000	0	0	0	0	0	25,000
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	105,000	0	0	0	0	0	105,000

310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	40,000	0	0	0	0	0	40,000
310100200035000	Construction of Library Extension - Miagao Campus	30,000	0	0	0	0	0	30,000
310100200036000	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	25,000	0	0	0	0	0	25,000
310100_00000000	Project(s)	225,000	0	0	0	0	0	225,000
Grand Total		**225,000**	**51,000**	**50,000**	**11,000**	**6,500**	**13,500**	**357,000**

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay		Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Computer Software	TOTAL
		School Buildings	Information and Communication Technology Equipment	Technical and Scientific Equipment	Motor Vehicles	Furniture and Fixtures		
(1)	(2)							
100000000000000	General Administration and Support	0	1,000	0	11,000	6,500	13,500	32,000
100000100001000	General Management and Supervision	0	1,000	0	11,000	6,500	13,500	32,000
300000000000000	Operations	225,000	50,000	50,000	0	0	0	325,000
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	225,000	50,000	50,000	0	0	0	325,000
310100000000000	HIGHER EDUCATION PROGRAM	225,000	50,000	50,000	0	0	0	325,000
310100100002000	Provision of Higher Education Services	0	50,000	50,000	0	0	0	100,000
310100200000000	Locally-Funded Project(s)	225,000	0	0	0	0	0	225,000
310100200028000	Rehabilitation of Existing Homemaking Building, Leon Campus	25,000	0	0	0	0	0	25,000
310100200033000	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	105,000	0	0	0	0	0	105,000
310100200034000	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	40,000	0	0	0	0	0	40,000
310100200035000	Construction of Library Extension - Miagao Campus	30,000	0	0	0	0	0	30,000
310100200036000	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	25,000	0	0	0	0	0	25,000
310100_00000000	Project(s)	225,000	0	0	0	0	0	225,000
Grand Total		**225,000**	**51,000**	**50,000**	**11,000**	**6,500**	**13,500**	**357,000**

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	ERIC JAN G. PUGA, CPA, MBA	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	Director, Financial Management Services	SUC President III	DAY/MO/YEAR

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N. BP 202

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	ISO Implementation
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	1
4. Categorization	x New x For issuance of MYCA: Expanded/Revised Infrastructure ICT Non-ICT x Non-Infrastructure ICT x Non-ICT
5. DEPDev PIP Code:	
6. Total Project Cost:	
Original	0
Revised	6,880,000
7. Total Proposal Cost:	6,880,000
8. Description:	ISO implementation of the university (ISO 9001:2015, 19011:2018, 14001:2015) Implement the following trainings to further support the ISO compliance of the university
9. Purpose:	1. ISO 9001:2015 Awareness, Risk and Opportunity Management, and Documents and Records Management Training: 2. ISO 19011:2018 Guidelines for Auditing Management System and Root Cause Analysis and Corrective Action Planning Training: 3. ISO 14001:2015 Environmental Management System, Legal Requirements, and Environmental Aspect Impact Training:
10. Beneficiaries:	Faculty and Staff of the University
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2029
	REVISED
	Start Date:
	Finish Date:
	Others
	N/A

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services					
MOOE	0	6,880,000	6,880,000	7,282,500	7,685,000
GRAND TOTAL	0	6,880,000	6,880,000	7,282,500	7,685,000
	0	**6,880,000**	**6,880,000**	**7,282,500**	**7,685,000**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of Pax
TARGETS	100
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100
TOTAL (F)	100
2028 (G)	100
2029 (H)	100

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	0
GRAND TOTAL	**0**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Training Expenses	0	6,880,000	0	0	6,880,000
GRAND TOTAL	**0**	**6,880,000**	**0**	**0**	**6,880,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	6,880,000	0	0	6,880,000
GRAND TOTAL	**0**	**6,880,000**	**0**	**0**	**6,880,000**

Prepared By:		Certified Correct:	Approved:	Date:
LEAH L. SULIT	DR. SAMMY A DAITAO	ERIC JAN G. PUGA	DR. GABRIEL M. SALISTRE JR.	06/05/2026
Budget Officer III	Direcotr, PDAS	Director, FMS	SUC Presdient III	DAY/MO/YEAR

ISO Requirements
Name of SUC: ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

GENERAL MANAGEMENT SERVICES		2027		2028		2029
Line Item/Expenditures		Phase: 1st		Phase: 2nd		Phase: 3rd
1. ISO 9001:2015 Awareness, Risk and Opportunity Management, and Documents and Records Management Training:						
1. Meals and venue: (100/125/150 pax):		100 pax		125 pax		150 pax
(90/115/140) participants, 8 secretariats, 2 trainers)						
Breakfast Buffet P150 x (100/125/150) pax x 4 days = 60,000/75,000/90,000	60,000.00		75,000.00		90,000.00	
AM Snacks P100 x (100/125/150) pax x 4 days = 40,000/50,000/60,000	40,000.00	240,000.00	50,000.00	300,000.00	60,000.00	360,000.00
PM Snacks P100 x (100/125/150) pax x 4 days = 40,000/50,000/60,000	40,000.00		50,000.00		60,000.00	
Lunch Buffet P250 x (100/125/150) pax x 4 days = 100,000/125,000/150,000	100,000.00		125,000.00		150,000.00	
2. Trainer's air fare: P20,000 (2 way) x 2 pax = P40,000.00		40,000.00		40,000.00		40,000.00
3. Hotel accommodation of Trainer: P7,000.00/night (2 pax) x 5 nights x 1 site = 70,000.00		70,000.00		70,000.00		70,000.00
4. Training/Registration Fees payable to NQA Philippines, Inc. registered service provider including training modules for the entire training course P1,500/day x (100/125/150) participants x 4 days = 600,000/750,000/900,000		600,000.00		750,000.00		900,000.00
5. Travelling Expenses: (100/125/150) pax x P1,800 (Region VI) x 4 days = 720,000/900,000/1,080,000.00		720,000.00		900,000.00		1,080,000.00
6. Training Kits for (100/125/150) participants including Brown envelope, pencil, pad paper): 500/participant x (100/125/150) participants = 75,000.00		50,000.00		62,500.00		75,000.00
Sub-Total		**1,720,000.00**		**2,122,500.00**		**2,525,000.00**
2. ISO 19011:2018 Guidelines for Auditing Management System and Root Cause Analysis and Corrective Action Planning Training:						
1. Meals and venue (100 pax):		100 pax		100 pax		100 pax
(90 participants, 8 secretariats, 2 trainers)						
Breakfast Buffet P150 x (100) pax x 4 days = 60,000	60,000.00		60,000.00		60,000.00	
AM Snacks P100 x (100) pax x 4 days = 40,000	40,000.00	240,000.00	40,000.00	240,000.00	40,000.00	240,000.00
PM Snacks P100 x (100) pax x 4 days = 40,600	40,000.00		40,000.00		40,000.00	
Lunch Buffet P250 x (100) pax x 4 days = 100,000	100,000.00		100,000.00		100,000.00	
2. Trainer's air fare: P20,000 (2 way) x 2 pax = P40,000.00		40,000.00		40,000.00		40,000.00
3. Hotel accommodation of Trainer: P7,000.00/night (2 pax) x 5 nights x 1 site = 70,000.00		70,000.00		70,000.00		70,000.00
4. Training/Registration Fees payable to NQA Philippines, Inc. registered service provider including training modules for the entire training course P1,500/day x 100 participants x 4 days = 600,000.00		600,000.00		600,000.00		600,000.00
5. Travelling Expenses: 100 paticipants x P1,800 (Region VI) x 4 = 720,000.00		720,000.00		720,000.00		720,000.00
6. Training Kits for 150 participants including Brown envelope, pencil, pad paper): 500/participant x 100 participant = 75,000.00		50,000.00		50,000.00		50,000.00
Sub-Total		**1,720,000.00**		**1,720,000.00**		**1,720,000.00**
3. ISO 14001:2015 Environmental Management System, Legal Requirements, and Environmental Aspect Impact Training:						
1. Meals and venue (100 pax):		100 pax		100 pax		100 pax
(90 participants, 8 secretariats, 2 trainers)						
Breakfast Buffet P150 x (100) pax x 4 days = 60,000	60,000.00		60,000.00		60,000.00	
AM Snacks P100 x (100) pax x 4 days= 40,000	40,000.00	240,000.00	40,000.00	240,000.00	40,000.00	240,000.00
PM Snacks P100 x (100) pax x 4 days= 40,600	40,000.00		40,000.00		40,000.00	
Lunch Buffet P250 x (100) pax x 4 days= 100,000	100,000.00		100,000.00		100,000.00	
2. Trainer's air fare: P20,000 (2 way) x 2 pax = P40,000.00		40,000.00		40,000.00		40,000.00
3. Hotel accommodation of Trainer: P7,000.00/night (2 pax) x 5 nights x 1 site = 70,000.00		70,000.00		70,000.00		70,000.00
4. Training/Registration Fees payable to NQA Philippines, Inc. registered service provider including training modules for the entire training course P1,500/day x (100) participants x 4 days = 600,000.00		600,000.00		600,000.00		600,000.00
5. Travelling Expenses: 100 participants x P1,800 (Region VI) x 4 = 720,000.00		720,000.00		720,000.00		720,000.00
6. Training Kits for 150 participants including Brown envelope, pencil, pad paper): 500/participant x 100 participants = 75,000.00		50,000.00		50,000.00		50,000.00
Sub-Total		**1,720,000.00**		**1,720,000.00**		**1,720,000.00**
4. ISO 21001:2018 Educational Organization Management System Training:						
1. Meals and venue (100 pax):		100 pax		100 pax		100 pax
(90 participants, 8 secretariats, 2 trainers)						
Breakfast Buffet P150 x (100) pax x 4 days = 60,000	60,000.00		60,000.00		60,000.00	
AM Snacks P100 x (100) pax x 4 days= 40,000	40,000.00	240,000.00	40,000.00	240,000.00	40,000.00	240,000.00
PM Snacks P100 x (100) pax x 4 days= 40,600	40,000.00		40,000.00		40,000.00	
Lunch Buffet P250 x (100) pax x 4 days= 100,000	100,000.00		100,000.00		100,000.00	
2. Trainer's air fare: P20,000 (2 way) x 2 pax = P40,000.00		40,000.00		40,000.00		40,000.00
3. Hotel accommodation of Trainer: P7,000.00/night (2 pax) x 5 nights x 1 site = 70,000.00		70,000.00		70,000.00		70,000.00
4. Training/Registration Fees payable to NQA Philippines, Inc. registered service provider including training modules for the entire training course P1,500/day x (100) participants x 4 days = 600,000.00		600,000.00		600,000.00		600,000.00
5. Travelling Expenses: 100 participants x P1,800 (Region VI) x 4 = 720,000.00		720,000.00		720,000.00		720,000.00
6. Training Kits for 150 participants including Brown envelope, pencil, pad paper): 500/participant x 100 participants = 75,000.00		50,000.00		50,000.00		50,000.00
Sub-Total		**1,720,000.00**		**1,720,000.00**		**1,720,000.00**

2. ISO 19011:2018 Guidelines for Auditing Management System and Root Cause Analysis and Corrective Action Planning Training		1,720,000.00		1,720,000.00		1,720,000.00
3. ISO 14001:2015 Environmental Management System, Legal Requirements, and Environmental Aspect Impact Training		1,720,000.00		1,720,000.00		1,720,000.00
4. ISO 21001:2018 Educational Organization Management System Training		1,720,000.00		1,720,000.00		1,720,000.00
5. ISO 9001:2015 1st Internal Audit		522,500.00		522,500.00		522,500.00
6. ISO 9001:2015 1st Management Review		60,000.00		60,000.00		60,000.00
7. ISO 9001:2015 2nd Internal Audit		522,500.00		522,500.00		522,500.00
8. ISO 9001:2015 2nd Management Review		60,000.00		60,000.00		60,000.00
9. ISO 9001:2025 Recertification/Surveillance Audits		538,000.00		538,000.00		538,000.00
10. ISO 21001:2018 Certification/Surveillance Audits		538,000.00		538,000.00		538,000.00
GRAND TOTAL		**9,121,000.00**		**9,523,500.00**		**9,926,000.00**
		5,160,000.00				

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Connect VI: AI-Driven Approach to Multi-Modal Tourist Flow and Behavior
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	2
4. Categorization	[x] New [ ] For issuance of MYCA: [ ] Expanded/Revised [ ] Infrastructure [ ] ICT [ ] Non-ICT [x] Non-Infrastructure [ ] ICT [x] Non-ICT
5. DEPDev PIP Code:	N/A
6. Total Project Cost:	
Original	5,000,000
Revised	0
7. Total Proposal Cost:	5,000,000
8. Description:	Connect VI is an AI-driven research initiative aimed at transforming tourist flow and behavior analytics in Western Visayas (Region 6), Philippines, in explicit service of the region's blue economy. Despite Region 6's rich coastal and marine tourism assets across Aklan, Antique, Capiz, Guimaras, and Iloilo, a critical data gap persists: tourist movements, spending patterns, and behavioral tendencies during their stay remain largely unmonitored and unanalyzed. This research proposes a two-sided digital platform: a tourist-facing mobile application integrated with a GIS-based Decision Support System (DSS) designed to capture real-time tourist movement via GPS tracking, standardize spending data through a QR-based merchant ecosystem, and deliver predictive analytics for tourism demand forecasting. The platform will enable the Department of Tourism (DOT) and regional stakeholders to identify high-traffic coastal corridors, optimize resource deployment, and anticipate congestion at marine and coastal sites. By anchoring data intelligence within the blue economy framework, Connect VI will empower evidence-based decision-making that maximizes economic returns for marine-based businesses while promoting the sustainable management of Region 6's coastal ecosystems. The expected outcome is a replicable, scalable model for AI-driven coastal tourism governance across the Philippines.
9. Purpose:	Connect VI aims to develop an AI-driven, multi-modal tourist flow and behavior analytics platform that integrates real-time spatial tracking, spending patter monitoring, and predictive intelligence to support data-driven blue economy governance in Western Visayas (Region VI).
10. Beneficiaries:	DOT Region VI, Local Government Units of Western Visayas, Blue Economy Businesses, Tourists
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
RDC Endorsed				

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Conduct of Research Services	0	5,000,000	5,000,000	5,000,000	5,000,000
PS	0				
MOOE	0	5,000,000	5,000,000	5,000,000	5,000,000
CO	0				
GRAND TOTAL	**0**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	# of Publication drafted
TARGETS	1
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Copyright

13.2. PHYSICAL TARGETS

TARGETS	1
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	User's Training
TARGETS	1
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Personnel Services (PS)	
Maintenance and Other Operating Expenses (MOOE)	5,000,000
Capital Outlay (CO)	
GRAND TOTAL	**5,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Data Collection and Integration, System Development, and Validation and Evaluation		5,000,000		0	5,000,000
GRAND TOTAL		**5,000,000**		**0**	**5,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas		5,000,000		0	5,000,000
GRAND TOTAL		**5,000,000**		**0**	**5,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA, MBA	SAMMY A. DAITAO, Ph.D.TM	RUSS ALLEN B. NAPUD, DIT	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	Vice President for Finance	SUC President III	DAY/MO/YEAR

This report was generated using the Online Submission of Budget Proposal on April 27, 2026 3:16 PM; Status : SUBMITTED

Republic of the Philippines
Iloilo Science and Technology University
Burgos St., La Paz, Iloilo City, 5000 Philippines
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BAGONG PILIPINAS

OFFICE OF THE BOARD OF REGENTS

EXCERPT FROM THE MINUTES OF THE FIRST (1st) QUARTER REGULAR (238th) BOARD OF REGENTS MEETING OF ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY (ISAT U) HELD AT CHED CENTRAL OFFICE, 55 C.P. GARCIA AVENUE, U.P. DILIMAN, QUEZON CITY, LAST APRIL 22 (WEDNESDAY), 2026; 9:00 IN THE MORNING VIA HYBRID MEETING PLATFORM

Upon motion duly seconded and carried, the following resolution was adopted by the ISAT U Board of Regents, thus:

BOR RESOLUTION NO. 50 -2026

A RESOLUTION APPROVING THE RESEARCH PROPOSAL "CONNECT VI: AI-DRIVEN APPROACH TO MULTI-MODAL TOURIST FLOW AND BEHAVIOR"

RESOLVE, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the ISAT U Board of Regents **approved** the **"Connect VI: AI- Driven Approach to Multi-Modal Tourist Flow and Behavior"** in the amount of Five Million Pesos **(PhP5,000,000.00)** only.

RESOLVE FINALLY, AS IT HEREBY FINALLY RESOLVED, that the project which has been officially submitted for inclusion in the DBM Tier 2 funding for Fiscal Year (FY) 2027, represents a strategic advancement in tourism management utilizing a dual-interface digital platform.

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless
Attested by the Chairperson/Vice Chairperson

MERGIE O. GASATAYA, Ed. D.
Board Secretary
4/22/26

Attested:

GABRIEL M. SALISTRE, JR., *PEE, DIT*
SUC President III
and Vice Chair, ISAT U BOR

DOST-GIA Form 4.A.

DETAILED RESEARCH & DEVELOPMENT PROJECT PROPOSAL

(1) PROJECT PROFILE

Program Title:
Project Title: Connect VI: AI-Driven Approach to Multi-Modal Tourist Flow and Behavior
Project Leader/Sex: Charles D. Jaranilla / Male
Project Duration (number of months):
Project Start Date:
Project End Date:
Implementing Agency: Iloilo Science and Technology University, College of Computing and Informatics
Address/Telephone/Fax/Email (Barangay, Municipality, District, Province, Region): Burgos St. La Paz Iloilo City / 3207190

How would you categorize yourself as a researcher?

- ☐ First Stage Researcher
- ☑ Early Career Researcher
- ☐ Established Researcher
- ☐ Leading Researcher

(2) COOPERATING AGENCY/IES (Name/s and Address/es)
Guimaras State University / Guimaras, Iloilo

(3) SITE(S) OF IMPLEMENTATION

IMPLEMENTATION SITES NO.	COUNTRY	REGION	PROVINCE	DISTRICT	MUNICIPALITY	BARANGAY
1.	Philippines	Region VI				
2.						
3.						

(4) R&D PROGRAM	Basic	Applied
Agriculture, Aquatic and Natural Resources		
Health		
Industry, Energy and Emerging Technology		✓
Disaster Risk Reduction and Climate Change Adaptation		

(5) DOST Pillars Pursued
(Check all that apply)

- _____ Human Wellbeing
- ___✓___ Wealth Creation
- _____ Wealth Protection
- _____ Sustainability

(6) DOST Thematic Areas Covered *(Check all that apply)*

- _____ Learning, Education, and Culture
- _____ Health and Wellbeing
- _____ Food and Agriculture
- ___✓___ Industrial Solutions and Competitiveness Development
- _____ Transport and Mobility
- _____ Energy and Utilities System
- _____ Environment & Natural Resources
- _____ Climate, Disaster Resilience, and Human Security
- _____ Governance
- _____ Others (please specify): _____

Applicable DOST Strategic Program *(For internal review to be filled up by the Evaluating Committee; check all that apply)*

- _____ *Food Security*
- _____ *Health Security*
- _____ *Water Security and Environmental Protection*
- _____ *Energy Security*
- _____ *Transportation System*
- _____ *Human Resource Development*
- _____ *Job Creation and Entrepreneurship/Regional Development*

	_____ *Climate and Disaster Resilience* _____ *Facilities Upgrading* _____ *Digital Transformation* _____ *Smart and Sustainable Cities and Communities*

(7) EXECUTIVE SUMMARY (not to exceed 200 words)

Connect VI is an AI-driven research initiative aimed at transforming tourist flow and behavior analytics in Western Visayas (Region 6), Philippines, in explicit service of the region's blue economy. Despite Region 6's rich coastal and marine tourism assets across Aklan, Antique, Capiz, Guimaras, and Iloilo, a critical data gap persists: tourist movements, spending patterns, and behavioral tendencies during their stay remain largely unmonitored and unanalyzed.

This research proposes a two-sided digital platform: a tourist-facing mobile application integrated with a GIS-based Decision Support System (DSS) designed to capture real-time tourist movement via GPS tracking, standardize spending data through a QR-based merchant ecosystem, and deliver predictive analytics for tourism demand forecasting. The platform will enable the Department of Tourism (DOT) and regional stakeholders to identify high-traffic coastal corridors, optimize resource deployment, and anticipate congestion at marine and coastal sites.

By anchoring data intelligence within the blue economy framework, Connect VI will empower evidence-based decision-making that maximizes economic returns for marine-based businesses while promoting the sustainable management of Region 6's coastal ecosystems. The expected outcome is a replicable, scalable model for AI-driven coastal tourism governance across the Philippines.

(8) INTRODUCTION

(8.1) RATIONALE/SIGNIFICANCE (not to exceed 300 words)

The blue economy represents one of the most promising yet underleveraged dimensions of regional development in Western Visayas. Region VI's five provinces of Aklan, Antique, Capiz, Guimaras, and Iloilo, are endowed with extensive coastlines, marine protected areas, island ecosystems, and maritime cultural assets that collectively position the region as a premier coastal tourism destination in the Philippines. Yet despite this endowment, the region lacks the data infrastructure necessary to translate tourist activity into actionable economic and environmental intelligence.

Current tourism monitoring practices are limited to arrival and departure records, leaving a substantial blind spot in understanding intra-destination behavior: where tourists travel, which businesses they patronize, how they navigate coastal and marine corridors, and how their collective movements stress fragile marine ecosystems. This absence of granular, real-time data constrains the capacity of the Department of Tourism, LGUs, and private stakeholders to make informed, strategic decisions that could maximize the economic contribution of coastal tourism to blue economy growth.

Connect VI addresses this gap at a critical juncture. As Region VI positions itself for post-pandemic tourism recovery and long-term sustainable development, the need for intelligent, data-driven governance of tourist flows has never been more urgent. The research is significant on three levels: economically, it enables targeted investment toward high-yield marine tourism corridors and underserved coastal businesses; operationally, it equips stakeholders with predictive tools to manage congestion and optimize resource deployment; and environmentally, it supports the sustainable carrying capacity management of marine protected areas and coastal ecosystems.

Ultimately, Connect VI does not merely study tourism, it builds the foundational data architecture for a smarter, more resilient, and more sustainable blue economy in Western Visayas.

(8.2) SCIENTIFIC BASIS/THEORETICAL FRAMEWORK

Connect VI is grounded in four intersecting theoretical foundations that collectively justify its methodological approach and anticipated contributions to coastal tourism governance in Western Visayas.

- **Activity Space Theory and Tourist Spatial Behavior.** Activity Space Theory, rooted in Hägerstrand's (1970) time-geography framework, posits that tourist movement is structured by time constraints, available infrastructure, and destination attractiveness, not random. Connect VI operationalizes this through GPS-based mobile tracking, enabling reconstruction of individual and aggregate tourist activity spaces across Region 6's coastal corridors. Mapping these onto a GIS platform reveals dominant routes, dwell points, and underutilized destinations, producing empirically grounded spatial intelligence for destination management.
- **Blue Economy Framework (OECD/UN).** The OECD/UN Blue Economy Framework asserts

that sustainable use of ocean and coastal resources for economic growth and ecosystem health are mutually reinforcing when guided by sound data and governance. Connect VI applies this by orienting its data architecture toward marine tourism assets (tracking flows through island-hopping operations, marine protected areas, coastal fishery-tourism interfaces, and seafood-based enterprises) and equipping stakeholders with intelligence to balance economic returns with ecological carrying capacity.

- **Smart Tourism and Smart City Frameworks.** Smart Tourism theory conceptualizes destinations as interconnected digital ecosystems where real-time data enhances tourist experiences and destination management efficiency (Buhalis & Amaranggana, 2014). Connect VI embodies this through a two-sided platform serving tourists via personalized route guidance and crowd forecasting, while feeding behavioral data into a stakeholder-facing DSS, extending smart destination principles specifically to maritime corridors and coastal access points characteristic of Region VI's island geography.
- **Predictive Analytics and Machine Learning Theory.** Predictive analytics and machine learning (e.g. clustering algorithms, regression models, and LSTM-based time-series frameworks or gradient boosting machines for forecasting) provide the computational backbone for Connect VI's behavioral modeling and demand forecasting. This approach is consistent with tourism informatics research demonstrating the superiority of data-driven models over traditional survey-based forecasting in dynamic, multi-modal destination environments.

Theoretical Integration

These frameworks form a unified architecture: Activity Space Theory defines what is measured, the Blue Economy Framework defines why it matters, Smart Tourism frameworks define how the system is built, and Predictive Analytics defines what can be done with the data, bridging tourism geography, marine economics, information systems, and artificial intelligence.

(8.3) OBJECTIVES

General: Connect VI aims to develop an AI-driven, multi-modal tourist flow and behavior analytics platform that integrates real-time spatial tracking, spending pattern monitoring, and predictive intelligence to support data-driven blue economy governance in Western Visayas (Region VI).

Specific:

- **Framework Design.** To develop a robust architectural framework for the systematic integration and harmonization of heterogeneous, multi-modal tourism datasets, with explicit emphasis on blue economy sectors including coastal transport, marine recreation, and island-based tourism enterprises across Region 6.
- **Spatial-Temporal Analysis.** To conduct high-fidelity geospatial routing and congestion analyses across land-based and maritime tourism corridors, identifying infrastructure bottlenecks and carrying capacity thresholds at key coastal and marine sites in Western Visayas.
- **Behavioral Modeling.** To engineer predictive models that characterize and forecast tourist behavioral patterns (e.g. movement, dwell time, and spending behavior within blue economy establishments) using advanced machine learning methodologies.
- **Platform Development.** To design and develop a two-sided digital platform comprising a tourist-facing mobile application with GPS tracking, spending pattern monitoring, route optimization, and crowd forecasting capabilities, and a GIS-based stakeholder dashboard for real-time flow and behavior monitoring.
- **Decision Support.** To conceptualize and implement an interactive Decision Support System (DSS) that facilitates data-driven strategic planning for DOT, LGUs, and blue economy stakeholders in managing tourist flows, resource allocation, and coastal sustainability.

(9) REVIEW OF LITERATURE

Blue Economy and Coastal Tourism

The blue economy has emerged as a critical framework for sustainable development in coastal and island nations, encompassing the sustainable use of ocean resources for economic growth, improved livelihoods, and ecosystem health. The OECD (2016) projects that the ocean economy could more than double its contribution to global value added by 2030, with coastal tourism identified as one of its fastest-growing sectors. In the Philippine context, the blue economy represents a foundational pillar of regional development, particularly in archipelagic regions where marine and coastal assets constitute the primary basis for tourism activity. Arkema et al. (2017) emphasize that the intersection of tourism and marine ecosystems requires careful governance to prevent the degradation of the very resources that sustain visitor demand, a tension that is acutely

relevant in high-traffic destinations such as Boracay. Studies on coastal tourism sustainability consistently highlight the need for data-driven management frameworks that can balance economic utilization with ecological carrying capacity: a gap that Connect VI directly seeks to address in the context of Western Visayas.

Tourist Flow and Movement Analytics

Understanding how tourists move through destinations has been a central preoccupation of tourism geography since Hägerstrand's (1970) foundational work on time-geography. Subsequent scholarship has developed increasingly sophisticated frameworks for analyzing tourist activity spaces, movement corridors, and temporal patterns of destination use. Shoval and Isaacson (2007) were among the first to demonstrate the utility of GPS tracking for reconstructing tourist movement patterns at fine spatial and temporal resolutions, establishing a methodological precedent that has since been widely adopted. More recent work by Zheng et al. (2020) and Gao et al. (2019) has leveraged large-scale mobility data, including cellular network records and location-based social media data, to characterize tourist flows at regional and national scales. A consistent finding across this literature is that tourist movement is highly heterogeneous, clustered around a small number of high-traffic nodes, and strongly influenced by infrastructure accessibility, patterns that have direct implications for congestion management and resource deployment in multi-destination regions such as Region VI.

GIS in Tourism Management

Geographic Information Systems have long been recognized as powerful tools for tourism planning and destination management, enabling the spatial visualization and analysis of tourist flows, infrastructure networks, and environmental sensitivities. Bahaire and Elliott-White (1999) provided an early articulation of GIS applications in tourism, highlighting its potential for integrating diverse datasets into actionable spatial intelligence. More recent applications have extended GIS capabilities to real-time monitoring contexts, combining traditional spatial data layers with dynamic inputs from mobile devices, sensors, and social media to create living maps of tourist activity. In coastal and marine tourism contexts, GIS has proven particularly valuable for mapping the boundaries of marine protected areas, modeling the spatial extent of visitor impacts, and identifying conflicts between tourism use and conservation objectives (Papageorgiou, 2016). The integration of GIS with AI-driven analytics, as proposed by Connect VI, represents a frontier application that moves beyond static spatial analysis toward predictive and prescriptive destination intelligence.

Machine Learning and Predictive Analytics in Tourism

The application of machine learning to tourism demand forecasting and behavioral analysis has grown substantially over the past decade, with an exponential increase in publications observed from 2018 onwards. Li et al. (2025) document a diverse array of ML applications in tourism and hospitality, including tourism demand forecasting, destination image analysis, and customer experience optimization, reflecting the rapid maturation of the field. Among the most widely validated approaches, deep learning methods have consistently demonstrated superior predictive accuracy over traditional econometric models in capturing the non-linear, seasonal dynamics of tourist demand. A study published in the International Journal of Hospitality Management reported forecast improvements of up to 30% when using LSTM compared to classical models, a finding echoed across multiple destination contexts. More recent work has moved toward ensemble approaches; research on tourist arrival prediction using Random Forest, Gradient Boosting, and ensemble voting models achieved R^2 values exceeding 0.96, demonstrating the robustness of combining diverse model families for tourism forecasting. In the context of smart destination management, predictive analytics represents a transformative capability, shifting destination managers from reactive to anticipatory governance, a shift that is central to the value proposition of Connect VI's Decision Support System. Yu and Chen (2022) further demonstrate that LSTM-based tourism volume forecasting models enable tourism departments to comprehend passenger flow distribution in advance, supporting scientific decision-making and optimizing tourism resource allocation.

Mobile Applications in Tourism

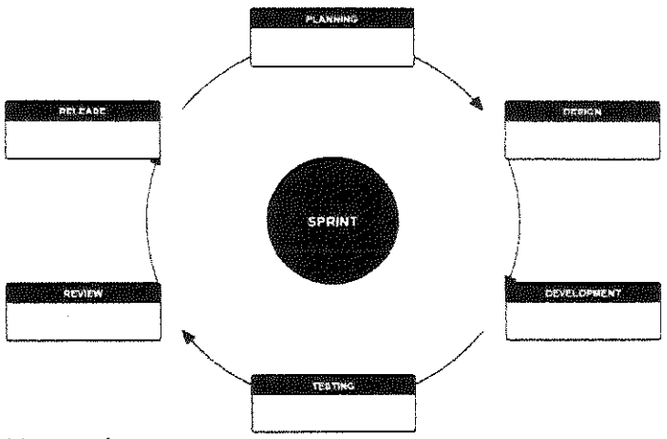
Mobile applications have become ubiquitous instruments of tourist experience, providing navigation, discovery, booking, and social sharing functionalities that fundamentally reshape how tourists interact with destinations. Wang et al. (2014) established that mobile technology significantly enhances tourist autonomy and on-site decision-making, with GPS-enabled applications playing a particularly important role in unfamiliar destination environments. More recent scholarship has explored the dual utility of tourism mobile applications as both experience-enhancement tools for tourists and data collection instruments for destination managers,

highlighting the potential for app-generated behavioral data to inform tourism planning at unprecedented levels of granularity (Tussyadiah & Fesenmaier, 2009; Femenia-Serra et al., 2019). In developing country contexts, studies from Southeast Asia have documented rapid growth in smartphone penetration among both domestic and international tourists, supporting the feasibility of mobile-based data collection approaches in regions such as Western Visayas. The design of Connect VI's mobile application draws directly on this literature, integrating experience-enhancement features (e.g. route guidance, business discovery, crowd forecasting) with background data collection capabilities to serve both tourist and stakeholder needs simultaneously.

Collectively, this body of literature establishes the scientific foundation for Connect VI and situates the research within active and converging streams of inquiry in tourism geography, information systems, and marine economics. While significant advances have been made in each of these domains individually, their systematic integration in a blue economy context, particularly in a developing archipelagic region such as Western Visayas, remains an underexplored area. Connect VI addresses this gap by synthesizing insights from tourist movement analytics, GIS-based destination management, machine learning forecasting, and mobile application design into a unified platform explicitly oriented toward the sustainable governance of coastal tourism in Region VI.

(10) METHODOLOGY

Connect VI adopts the Agile Software Development Life Cycle (SDLC) as its overarching development framework. Given the complexity of integrating multi-modal tourism data with AI-driven analytics in a blue economy context, Agile's iterative and incremental approach is particularly well-suited — allowing the platform to evolve continuously through stakeholder feedback and progressive refinement rather than following a rigid, linear path. Development will be organized into sprints targeting specific platform components, each following the standard Agile workflow of planning, design, development, testing, and review, with stakeholder consultations from DOT Region 6, LGUs, and blue economy business representatives embedded throughout to ensure outputs remain aligned with the operational realities of coastal tourism management in Western Visayas.



Data Collection and Integration

The research will draw from multiple heterogeneous data sources to construct a comprehensive picture of tourist flow and behavior within Region 6's blue economy. Primary data will be collected through GPS-based movement tracking via the Connect VI mobile application, capturing real-time tourist trajectories across coastal and maritime corridors in Aklan, Antique, Capiz, Guimaras, and Iloilo. Complementary primary data on tourist spending patterns and behavioral preferences will be gathered through in-app mechanisms (i.e. self-reported expenditure logging, receipt capture, and periodic micro-surveys) selected based on feasibility assessment and stakeholder consultation. Secondary data will be sourced from DOT Region VI tourist arrival records, LGU coastal business registries, maritime transport schedules, and marine protected area management reports from BFAR and DENR. All datasets will be harmonized into a unified GIS-based spatial database incorporating blue economy-specific layers (e.g. island-hopping routes, ferry corridors, coastal access points, marine protected areas, and blue economy business locations) alongside land-based tourism infrastructure.

System Development

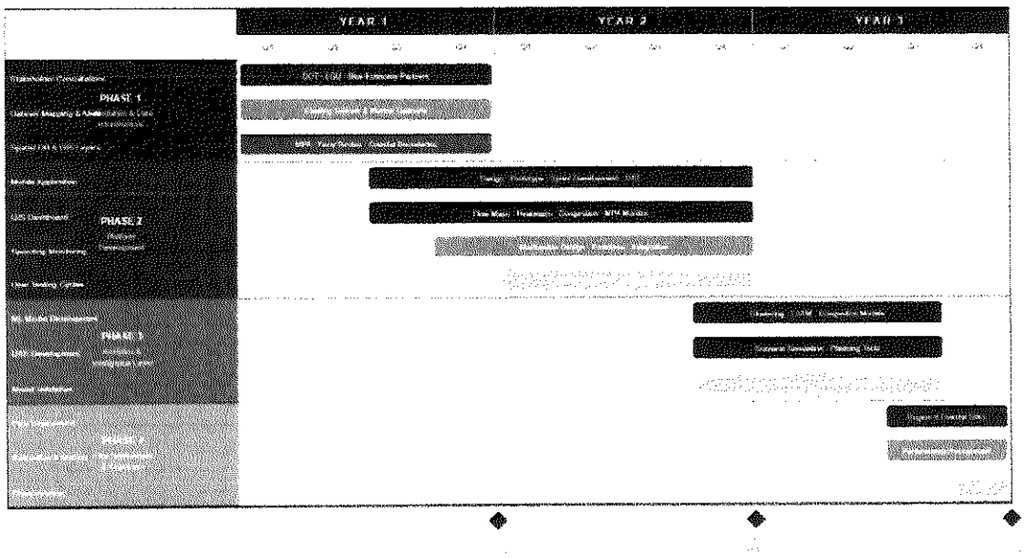
The Connect VI platform will be developed using the Agile sprint cycles described above, with iterative prototyping and continuous stakeholder feedback guiding each development iteration. The tourist-facing mobile application will integrate GPS tracking, blue economy business discovery, route optimization, crowd forecasting, and spending pattern monitoring into a seamless user experience. The stakeholder-facing GIS dashboard will provide DOT and LGU users with real-time tourist flow visualization, spatial heatmaps of tourist density and spending, congestion alerts at key coastal sites, and carrying capacity monitoring tools for marine protected areas. Underpinning both components is the behavioral modeling and predictive analytics engine, which employs clustering algorithms to identify tourist behavioral archetypes, and time-series forecasting models to generate demand forecasts for peak tourism periods, festivals, and marine wildlife seasons across Region 6. The Decision Support System (DSS) integrates all model outputs into actionable intelligence, incorporating scenario simulation tools that allow planners to model the impact of policy interventions and infrastructure investments on tourist flows and blue economy revenues.

Validation and Evaluation

The platform will undergo a controlled pilot deployment across selected coastal sites in Region VI, engaging tourist users and stakeholder groups from DOT, LGUs, and blue economy businesses. Platform performance will be evaluated against predefined metrics including forecast accuracy, user adoption rates, stakeholder utility ratings, and the practical utility of DSS outputs for destination management decisions. Findings from the pilot will be used to refine both the platform and the underlying predictive models prior to full deployment recommendations. Throughout the validation process, particular attention will be given to the platform's effectiveness in surfacing blue economy-specific insights, ensuring that Connect VI meaningfully contributes to sustainable coastal tourism governance in Western Visayas.

(11) TECHNOLOGY ROADMAP (if applicable) (use the attached sheet)

The Connect VI research initiative is structured across a three-year timeline, organized into four progressive yet overlapping phases that reflect the iterative nature of the Agile development approach. Phases are designed to overlap strategically, allowing later-stage development to begin as earlier foundations stabilize.



Phase 1 — Foundation and Data Infrastructure (Year 1, Q1–Q4)

The entirety of Year 1 is dedicated to establishing the research and technical foundations of Connect VI. Given the complexity and criticality of multi-modal data integration in a blue economy context, this phase is allocated a full year to ensure a robust and reliable data infrastructure before platform development begins. Activities include stakeholder consultations with DOT Region 6, LGUs, tourists, and blue economy business representatives across Aklan, Antique, Capiz, Guimaras, and Iloilo; comprehensive mapping and auditing of existing tourism and marine datasets; and the design and construction of the unified GIS-based spatial database. Blue economy-specific layers, including marine protected area boundaries, island-hopping corridors, ferry routes, and coastal access points, will be integrated and validated during this phase.

Phase 2 — Platform Development (Year 1 Q3 – Year 2 Q4)

Platform development begins in the third quarter of Year 1, overlapping with the final stages of

data infrastructure work to allow early prototyping against live data layers. Using Agile sprint cycles, this phase covers the iterative design, development, and testing of the tourist-facing mobile application and the stakeholder-facing GIS dashboard. Spending pattern monitoring mechanisms will be prototyped and integrated from Year 1 Q4 onwards, with continuous user testing and stakeholder feedback cycles running through Year 2 Q4.

Phase 3 — Analytics and Intelligence Layer (Year 2 Q4 – Year 3 Q3)

The analytics and intelligence layer begins development in the final quarter of Year 2, overlapping with the tail end of platform development to enable progressive model integration. Behavioral clustering models, demand forecasting, and spatial-temporal congestion models will be trained on platform-collected data and iteratively validated. The Decision Support System will be fully developed and integrated during this phase, incorporating scenario simulation and strategic planning tools tailored to blue economy tourism governance in Western Visayas.

Phase 4 — Pilot Deployment and Evaluation (Year 3 Q3–Q4)

The final phase deploys Connect VI in a controlled pilot across selected coastal sites in Region 6 during the third quarter of Year 3, overlapping with the final validation work of Phase 3. Platform performance will be evaluated against predefined metrics including forecast accuracy, user adoption rates, stakeholder utility ratings, and blue economy impact indicators. A comprehensive research report and replication framework will be produced in Year 3 Q4 for dissemination to DOT, LGUs, and national tourism policy stakeholders.

(12) EXPECTED OUTPUTS (6Ps)

- Publication —Connect VI will result to journal articles and conference papers on AI-driven tourist flow analytics and blue economy governance, contributing to tourism informatics and coastal management literature.
- Patent – Copyright for the software/application developed
- Product — The mobile application, GIS dashboard, and DSS are tangible, deployable products with direct commercial and public sector value.
- People Services — The research will develop researchers skilled in AI, GIS, and blue economy analytics, and capacitate DOT and LGU personnel through training and platform onboarding.
- Places and Partnerships — The pilot deployment establishes Connect VI as a regional facility, and partnerships with DOT Region 6, LGUs, and blue economy businesses create a network for sustained platform use and future research.

Publications	❑ Number of ISI- and/or SCOPUS- indexed publications ❑ High impact factor journal publication ❑ Industry Article Citation Impact (*i.e., the influence and impact)*
Patents	❑ Total Patent Volume (*registered under WIPO/ IPOPHL)* ❑ Total Patent Success (*i.e., the ratio of patent application to grants over the assessed timeframe*) ❑ Number of Global Patents (*i.e., the percentage of patents for which coverage was sought with the US, European and Japanese patent offices*) ❑ Number of utility models (filed and granted by WIPO/IPOPHL) ❑ Patent Citations (*i.e., total number of times a patent has been cited by other patents*) ❑ Percent of Patents Cited (*i.e., the proportion of patents cited by other patents one or more times*) ❑ Number Utility Models filed ❑ Number of Utility Models granted ❑ Number IP Patents filed ❑ Number of Patents granted
Products/Processes	❑ R&D Ideation informed by industry, consumer, community, or market needs aligned with needs of industry ❑ Technology Readiness (Determine the category that best fits the proposed R&D): _____ ❑ R&D leading to any of the following Tech Transfer Modalities: ❑ Technology transfer licensing agreements ❑ Assignments of intellectual property rights

	❑ Confidentiality agreements ❑ Collaborative research agreements ❑ Consultancy agreements ❑ Sponsored research agreement ❑ Material transfer agreements ❑ Contract research agreements ❑ Academic spin-off agreements ❑ University research-based start-up agreements ❑ Joint venture agreements ❑ R&D leading to Extension (i.e., knowledge diffusion and skills transfer) ❑ Integrated and used market, customer/user. trade, system requirement information in the R&D ❑ Business canvas developed ❑ R&D product is commercialized
People Services	❑ Number of faculty provided support for graduate studies (MS/PhD) ❑ Number of faculty/ research staff provided support for continuing professional development ❑ Number of policies, policy recommendations, local and national legislative bills developed, filed, and passed ❑ Number of S&T MSMEs assisted through skills transfer + Peso Value of S&T SMEs ❑ Number of STI jobs created ❑ Number of S&T startups or enterprises created ❑ Number of extension beneficiaries trained, and extension materials producer
Places/Partnerships	❑ Number of projects conducted jointly with industry ❑ Number of incubatees assisted by Technology Business Incubators ❑ Total investments or grants received by the startups under the Technology Business incubators ❑ Total Peso Value of industry-sponsored research expenditures ❑ Number of individual private sector entities funding research grants and contracts ❑ Number of industry collaborators ❑ Number of community-based collaborators ❑ Number of grants, contracts and sub-agreements from private sector entities ❑ Number of utility models commercialized/adopted by communities, LGUs, independent enterprises ❑ Number of projects conducted jointly with industry
Policies	❑ Number of policies, policy recommendations, local and national legislative bills developed, filed, and passed

(13) TARGET BENEFICIARIES

The primary beneficiaries of Connect VI are the **Department of Tourism (DOT) Region 6** and **Local Government Units (LGUs)** of the five provinces of Western Visayas who will gain access to real-time and predictive intelligence on tourist flows, spending patterns, and coastal congestion to support evidence-based tourism planning and resource allocation.

Blue economy businesses, including boat operators, island-hopping providers, dive shops, seafood establishments, coastal transport providers, and other marine-based enterprises across Region VI, stand to benefit directly from improved tourist visibility, demand forecasting, and targeted exposure through the platform's business discovery features.

Tourists visiting Western Visayas will benefit from an enhanced destination experience through personalized route guidance, real-time crowd forecasting, and streamlined access to blue economy establishments.

At a broader level, coastal communities dependent on marine-based livelihoods will benefit indirectly through increased tourist traffic directed toward blue economy sectors, while national agencies such as BFAR, DENR, and TIEZA will gain access to a replicable model for data-driven

coastal tourism governance applicable to other regions of the Philippines.

(14) SUSTAINABILITY PLAN

The long-term sustainability of Connect VI is anchored on three dimensions (institutional, technical, and financial), each designed to ensure that the platform continues to deliver value to Region VI's blue economy beyond the project's three-year implementation period.

Institutional Sustainability

The formalization of partnerships with DOT Region VI and participating LGUs during the project period is central to Connect VI's institutional continuity. By embedding the platform within existing tourism governance structures, and capacitating DOT and LGU personnel in its operation, Connect VI transitions from a research project to an institutionally owned tool for regional tourism management. A memorandum of agreement between the research team, DOT Region VI, and key LGUs will be pursued to formalize data sharing arrangements, platform stewardship responsibilities, and long-term operational commitments.

Technical Sustainability

The Connect VI platform will be developed with scalability and maintainability as core design principles, ensuring that the system can be updated, expanded, and adapted as tourism data grows and stakeholder needs evolve. Open documentation, a replication framework, and training materials will be produced to enable technical handover to institutional partners. The modular architecture of the platform also allows individual components (mobile application, GIS dashboard, and DSS) to be upgraded independently without requiring full system redevelopment.

Financial Sustainability

Following the conclusion of the initial funding, the operational costs of Connect VI are intended to be absorbed through a combination of institutional budget allocation by DOT Region VI and participating LGUs, and potential revenue-generating mechanisms such as subscription-based access for blue economy businesses and data partnership arrangements with national tourism agencies. The demonstrated economic value of the platform, evidenced through pilot evaluation metrics and the policy brief produced in Year 3, will serve as the primary basis for securing continued government investment in platform operations.

(15) GENDER AND DEVELOPMENT (GAD) SCORE (refer to the attached GAD checklist)

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(16) LIMITATIONS OF THE PROJECT

While Connect VI presents a comprehensive and innovative approach to tourist flow and behavior analytics in Western Visayas, the research acknowledges several limitations that may affect the scope, accuracy, and generalizability of its outputs.

Data Availability and Quality

The accuracy of the platform's analytical and predictive outputs is inherently dependent on the quality, completeness, and consistency of the data collected. Tourist participation in GPS tracking and spending monitoring is voluntary, which may introduce selection bias and limit the representativeness of behavioral datasets, particularly in the early stages of platform adoption. Similarly, secondary datasets sourced from DOT, LGUs, and maritime authorities may vary in format, temporal resolution, and completeness across the five provinces, posing challenges for harmonization.

Tourist Adoption

The effectiveness of Connect VI is contingent on sufficient tourist uptake of the mobile application. Low adoption rates during the pilot phase would limit the volume and diversity of data collected, reducing the reliability of behavioral models and demand forecasts. Cultural, language, and digital literacy barriers among certain tourist segments may further constrain platform penetration.

Geographic Scope

While the research is designed to cover all five provinces of Region VI, the pilot deployment in Year 3 will necessarily be limited to selected coastal sites due to resource and time constraints. Findings from the pilot may therefore not fully capture the diversity of tourist behavior and blue economy dynamics across the entire region.

ML Model Limitations

The predictive models developed by Connect VI are trained on data collected within the project period, which may not fully capture long-term seasonal variations, exceptional events, or structural shifts in tourism patterns. Model accuracy will improve over time with additional data but may be constrained during the initial deployment phase.

Generalizability

While Connect VI is designed with replicability in mind, direct application of the platform to other regions will require contextual adaptation, particularly with respect to blue economy asset mapping, stakeholder ecosystems, and data infrastructure, limiting the immediate transferability of outputs beyond Western Visayas.

(17) LIST OF RISKS AND ASSUMPTIONS RISK MANAGEMENT PLAN (List possible risks and assumptions in attaining target outputs or objectives.)

Risk Description	Probability (Low/Medium/High)	Impact (Low/Medium/High)	*Risk Level*	*Mitigation / Management Strategy*
Low adoption rate of the Connect VI mobile application among tourists	Medium	High	High	Conduct promotional partnerships with the Department of Tourism Region VI and LGUs; integrate incentives such as rewards, route recommendations, and tourism discounts to encourage application use.
Data privacy concerns related to GPS tracking and behavioral monitoring	Medium	High	High	Ensure compliance with the Philippine Data Privacy Act of 2012, implement anonymized data collection, transparent consent protocols, and secure data storage mechanisms.
Incomplete or inconsistent tourism data from partner agencies	Medium	Medium	Medium	Establish formal data-sharing agreements with agencies such as the Department of Tourism, Bureau of Fisheries and Aquatic Resources, and Department of Environment and Natural Resources; conduct data standardization and validation processes.
Technical challenges in integrating GPS tracking, GIS datasets, and predictive analytics models	Medium	High	High	Use Agile development cycles with iterative testing, modular architecture, and phased integration of system components.
Limited participation of tourism-related businesses in the spending data ecosystem	Medium	Medium	Medium	Provide onboarding workshops for blue economy enterprises and demonstrate platform benefits such as visibility, demand forecasting, and tourism analytics insights.
Connectivity issues in remote island and coastal areas of Western Visayas	Medium	Medium	Medium	Integrate offline functionality and delayed data synchronization capabilities within the mobile application.
Unexpected disruptions to tourism (e.g., pandemics, natural disasters, travel restrictions)	Low	High	Medium	Supplement platform data with historical datasets from the Department of Tourism and extend data collection periods if necessary.
Model accuracy limitations during early-stage deployment due to limited training data	Medium	Medium	Medium	Continuously retrain machine learning models using newly collected datasets and adopt ensemble forecasting approaches to improve predictive performance.

(18) LITERATURE CITED

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(19) PERSONNEL REQUIREMENT

Position	Percent Time Devoted to the Project	Responsibilities
Charles Jaranilla	50%	- Lead the planning, execution, monitoring, and completion of all project activities in accordance with the approved work plan and methodology. - Facilitate technology development, knowledge generation, and dissemination of project outputs, including publications, presentations, or technology transfer initiative
Maureen Nettie Linan	50%	- Conduct research and data analysis - Maintain and organize research datasets, laboratory records, and project documentation. - Provide technical, field, or administrative support
Rayjand Gellamucho	30%	- Conduct research and data analysis
Guy Arellano	30%	- Conduct research and data analysis
Arnold Narte	30%	- Conduct research and data analysis

(20) BUDGET BY IMPLEMENTING AGENCY

IMPLEMENTING AGENCY	PS	MOOE	EO	Total
Year 1 (DBM)	**600,000.00**	**1,900,000.00**	**2,500,000.00**	**5,000,000.00**
(ISAT U)		**175,000.00**	**600,000.00**	**775,000.00**
Year 2 (DBM)	**600,000.00**	**1,900,000.00**	**2,500,000.00**	**5,000,000.00**
(ISAT U)		**175,000.00**	**600,000.00**	**775,000.00**
Year 3 (DBM)	**600,000.00**	**3,300,000.00**	**1,100,000.00**	**5,000,000.00**
(ISAT U)		**275,000.00**	**500,000.00**	**775,000.00**
TOTAL				

(21) OTHER ONGOING PROJECTS BEING HANDLED BY THE PROJECT LEADER: _____ (number)

Title of the Project	Funding Agency	Involvement in the Project

(22) OTHER SUPPORTING DOCUMENTS (Please refer to page 2 for the additional necessary documents.)

I hereby certify the truth of the foregoing and have no pending financial and/or technical obligations from the DOST and its attached Agencies. I further certify that the programs/projects being handled is within the prescribed number as stipulated in the DOST-GIA Guidelines. Any willful omission/false statement shall be a basis of disapproval and cancellation of the project.

	SUBMITTED BY (Project Leader)	ENDORSED BY (Head of the Agency)
Signature		
Printed Name	CHARLES D. JARANILLA, Ph.D.	GABRIEL M. SALISTRE, JR. DIT, PEE
Designation/Title	PROJECT LEADER	SUC PRESIDENT III
Date		

Note: See guidelines/definitions at the back

DOST Form 4.A. (for Basic/Applied Research)
DETAILED R & D PROJECT PROPOSAL

I. General Instruction: Submit through the DOST Project Management Information System (DPMIS), http://dpmis.dost.gov.ph, the detailed R&D proposal for the component project together with the detailed proposal of the whole Program, project workplan, line-item budget (LIB), 1-page curriculum vitae of the Project Leader, and Certificate of Incorporation or DTI Registration (if applicable) and other applicable supporting documents required under item II.23 below. Also, submit four (4) copies of the proposal together with its supporting documents. Use Arial font, 11 font size.

II. Operational Definition of Terms:

1. **Title**- the identification of the Program and the component projects.

Project- refers to the basic unit in the investigation of specific S&T problem/s with predetermined objective/s to be accomplished within a specific time frame.

Project Leader- refers to a project's principal researcher/implementer.

Project Duration- refers to the grant period or timeframe that covers the approved start and completion dates of the project, and the number of months the project will be implemented.

Implementing Agency- the primary organization involved in the execution of a program/project which can be a public or private entity

2. **Cooperating Agency/ies**- refers to the agency/ies that support/s the project by participating in its implementation as collaborator, co-grantor, committed adopter of resulting technology, or potential investor in technology development or through other similar means.

3. **Site/s of Implementation**- location/s where the project will be conducted. Indicate the barangay, municipality, district, province, region, and country.

4. **Researcher Category** – refer to Annex A for definition.

4. **Type of Research**- indicates whether the project is basic or applied in a specific sector.
   Basic research- is an experimental or theoretical work undertaken primarily to acquire new knowledge of the underlying foundations of phenomena and observable facts, without any particular or specific application or use in view.
   Applied research- is an investigation undertaken in order to utilize data/information gathered from fundamental/basic researches or to acquire new knowledge directed primarily towards a specific practical aim or objective with direct benefit to society.

4. **DOST Pillar and DOST Strategic Program –** refer to Annex B for the DOST Strategic Plan.

5. **R&D Priority Areas** - refer to Annex C for the definitions and sub R&D categories.

6. **R&D Priority Area and Program**- based on the Harmonized National R&D Agenda 2017-2022, indicates which R&D agenda the project can be categorized in: Agriculture, Aquaculture and Natural Resources; Health; Industry, Energy, and Emerging Technology; Disaster Risk Reduction and Climate Change Adaptation; and Basic Research. Indicate also the specific Commodity/Sector, whether crops, livestock, forestry, agricultural resources or socio-economics; fisheries or aquatic resources; biotechnical, pharmaceutical, or health services; biotechnology, information technology, material science, photonics or space technology; industry, energy, utilities or infrastructure.

Sustainable Development Goal (SDG) Addressed- indicates which among the 17 SDGs adopted by the United Nations Members States are addressed by the project

6. **Executive Summary**- briefly discusses what the whole proposal is about

7. **Introduction**- a formally written declaration of the project and its idea and context to explain the goals and objectives to be reached and other relevant information that explains the need for the project and aims to describe the amount of work planned for implementation; refers to a simple explanation or depiction of the project that can be used as communication material.

7.1. **Rationale**- brief analysis of the problems identified related to the project

Significance- refers to the alignment to national S&T priorities, strategic relevance to national development and sensitivity to Philippine political context, culture, tradition and gender and development.

7.2. **Scientific Basis**- other scientific findings, conclusions or assumptions used as justification for the research

Theoretical Framework- the structure that summarizes concepts and theories that serve as basis for the data analysis and interpretation of the research data.

7.3. **Objectives**- statements of the general and specific purposes to address the problem areas of the project.

8. **Review of Literature**- refers to the following: (a) related researches that have been conducted, state-of-the-art or current technologies from which the project will take off; (b) scientific/technical merit; (c) results of related research conducted by the same Project Leader, if any; (d) Prior Art Search, and; (e) other relevant materials.

9. **Methodology**- discusses the following: (a) variables or parameters to be measured and evaluated or analyzed; (b) treatments to be used and their layout; (c) experimental procedures and design; (d) statistical analysis; (e) evaluation method and observations to be made, strategies for implementation (Conceptual/Analytical framework).

10. **Technology Roadmap** (if applicable)- a visual document that communicates the plan for technology. It is a flexible planning technique to support strategic and long-range planning by matching short- and long-term goals to specific technology solutions.

11. **Expected Outputs (6Ps)**- deliverables of the project based on the 6Ps metrics (Publication, Patent/Intellectual Property, Product, People Service, Place and Partnership, and Policy). Refer to Annex D for the list and definition of terms for each indicator.

12. **Potential Outcomes**- refer to the result that the proponent hopes to deliver three (3) years after the successful completion of the project.

13. **Potential Impacts**

Social Impact- refers to the effect or influence of the project to the reinforcement of social ties and building of local communities.

Economic Impact- refers to the effect or influence of the project to the commercialization of its products and services, improvement of the competitiveness of the private sector, and local, regional, and national economic development.

14. **Target Beneficiaries**- refers to groups/persons who will be positively affected by the conduct of the project.

15. **Sustainability plan**- refers to the continuity of the project or how it shall be operated amidst financial, social, and environmental risks.

16. **Gender and Development (GAD) Score**- refers to the result of accomplishing GAD checklists (for project monitoring and evaluation/project management and implementation) to highlight the contribution of the project in the achievement of the objectives of Republic Act 7192, "Women in Development and Nation Building Act," interpreted as gender-responsive, gender-sensitive, has promising GAD concepts, or GAD is invisible.

ii. Co-signers Statement (if applicable);
iii. Copy of latest Income Tax Return;
iv. Mayor's permit where the business is located;
v. Audited Financial Statements for the past three (3) years preceding the date of project implementation or in case of those with operation of less than 3 years, for the years in operation and proof of previous implementation of similar projects (or in the case of startups, at least for one (1) year);
vi. Document showing that NGO/PO has equity to 20 percent of the total project cost, which shall be in the form of labor, land for the project site, facilities, equipment and the like, to be used in the project;
vii. Disclosure of other related business, if any;
viii. List and/or photographs of similar projects previously completed, if any, indicating the source of funds for implementation;
ix. Sworn affidavit of secretary of the NGO/PO that none of its incorporators, organizers, directors or officers is an agent of or related by consanguinity or affinity up to the fourth civil degree to the official of the agency authorized to process and/or approved the proposed MOA, and release of funds;

h. For CSOs, compliance to regulations as required by the General Appropriations Act (GAA) pertaining to fund transfers to Civil Society Organizations (CSOs); and
i. For foundations, DOST certification as accredited by the Science and Technology Foundation Unit

[r] *required of all proposals*

III. Criteria for Evaluation:

A. Criteria for Evaluating Proposals

Criterion	Definition
Relevance or Significance	Aligned to national S&T priorities, strategic relevance to national development and sensitivity to Philippine political context, culture, tradition and gender and development
Technical / Scientific Merit	Sound scientific basis to generate new knowledge or apply existing knowledge in an innovative manner
Budget Appropriateness	The proposed budget is commensurate to the proposed work plan and deliverables.
Competence of Proponent	Proponent's expertise is relevant to the proposal and with proven competence to implement, manage and complete R&D programs/projects within the approved duration and budget.

B. Governing Council / Board and EXECOM's Evaluation Criteria

Criteria	Indicators	Raw Score
A. Soundness of Proposal (20%)	R&D addresses relevant sectoral need (applicable to pressing concern)	5
	Solution provided is most effective (compared to other proposed solutions)	5
	Proposed budget is reasonable (project is not expensive vis-a-vis output)	5
	Work plan is doable in a given timeframe	5
B. Suitability of Output (30%)	R&D output is cost-effective (cost is competitive in relation to new or existing products or process)	5
	Has identified partners to adopt the technology (with letter of support from the head of the company)	5
	Output can be commercialized (through an existing manufacturer, spin-off or start-up company)	5
	R&D utilization is timely (output should not be overtaken by other solutions)	5
C. Significance of Outcome (30%)	Economic: increase in productivity, increase in income, new jobs generated, high return of investment (ROI)	5
	Social: working partnerships established, training opportunities provided, policies adopted, increased access to basic services (i.e., food, health, education); political, cultural, gender sensitivity and inclusivity	5
	Environment: enhanced environmental health standards, no adverse effect to the environment	5
	Sustainability: sustainability mechanisms established in terms of institutional, financial and human resources capability (submission of a new proposal to sustain a completed or ongoing proposal does not constitute sustainability of the project)	5
D. Competence of Proponent (20%)	Proponent's expertise aligned with the proposal	5
	Collaboration with relevant agencies and/or industry partners	5
	Thorough understanding of the proposal's deliverables	5
	DOST has good experience with the proponent	5

C. Additional Criteria on Gender and Development (GAD)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities - Across Campuses
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	3

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [X] ICT [ ] Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	100,000,000	
Revised	0	
7. Total Proposal Cost:	100,000,000	
8. Description:	Capital outlay for procuring/installing modern lab machinery, scientific instruments, and ICT (computers, servers, smart boards, networking) across ISAT-U campuses, tailored to engineering, science, ICT, agriculture programs for enhanced teaching/research.	
9. Purpose:	Upgrades outdated equipment to close instructional/research gaps in STEM, support enrollment growth, align with Industry 4.0, improve outcomes, and promote gender inclusion.	
10. Beneficiaries:	Students, faculty, industries, local community	
11. Implementation Period:	**ORIGINAL**	
	Start Date:	01/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	MITHI Steering Committee	[X]	[ ]	[ ]	
	RDC Endorsed	[X]	[ ]	[ ]	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
ICT Connection and Other Equipment	0	100,000,000	100,000,000	0	0
CO	0	100,000,000	100,000,000	0	0
GRAND TOTAL	**0**	**100,000,00**	**100,000,00**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Upgrading of Lab/Tech-Sci/ICT Equipment
TARGETS	N/A
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000,000
GRAND TOTAL	**100,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Upgrading of Lab/Tech-Sci/ICT Equipment	0	0	100,000,000	0	100,000,000
GRAND TOTAL	**0**	**0**	**100,000,00**	**0**	**100,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	100,000,000	0	100,000,000
GRAND TOTAL	**0**	**0**	**100,000,00**	**0**	**100,000,000**

Prepared By:		Certified Correct:	Approved:	Date:
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Rehabilitation of Academic Building (K-Building) (Completion Phase) - Iloilo City Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	4
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	2027-08067-005746
6. Total Project Cost:	
Original	105,000,000
Revised	0
7. Total Proposal Cost:	105,000,000
8. Description:	The project involves the expansion of the existing rehabilitated one-storey building at ISAT-U Iloilo City Campus into a four-storey building with a roof deck to serve as an academic facility. The scope of work includes structural construction, interior and exterior finishing, electrical and mechanical installations, plumbing and sanitary works, and the provision of gender-sensitive and gender-neutral restrooms on every floor. The upgraded building will also feature fire safety systems, emergency exits, and disaster-resilient design elements. With an estimated total floor area of approximately 2,030 square meters, the facility will accommodate classrooms, laboratories, faculty offices, and other learning spaces.
9. Purpose:	The K-Building is a vital academic facility at ISAT-U La Paz Campus that has deteriorated over time, affecting its safety, usability, and capacity to support modern teaching and learning. The proposed rehabilitation seeks to address structural wear, outdated systems, and the absence of gender-sensitive and disaster-resilient features. This major infrastructure upgrade is also intended to respond to the growing student population and the expansion of academic programs.
10. Beneficiaries:	Students, faculty and staff, and the local community.
11. Implementation Period:	**ORIGINAL**
	Start Date: 04/01/2027
	Finish Date: 30/11/2027
	REVISED
	Start Date:
	Finish Date:

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
DPWH Certification	X			
DENR Clearance	X			
RDC Endorsed	X			
CSO Consultation	X			
Supporting Documents	**Reviewed/Approved**			
	Yes	No	Not Applicable	Remarks
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	0	105,000,000	105,000,000	0	0
CO	0	105,000,000	105,000,000	0	0
GRAND TOTAL	**0**	**105,000,00**	**105,000,00**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Rehabilitation of Academic Building
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	0%
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	105,000,000
GRAND TOTAL	**105,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2028	2029
(A)	(B)	(C)
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	2,100,000	2,205,000
MOOE	2,100,000	2,205,000
CO	0	0
GRAND TOTAL	**2,100,000**	**2,205,000**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Forms and Scaffoldings	0	0	10,500,000	0	10,500,000
Plumbing/Sanitary Works	0	0	5,250,000	0	5,250,000
Electrical/Mechanical Works	0	0	11,550,000	0	11,550,000
Finishes/Plaster Works	0	0	13,650,000	0	13,650,000
Masonry Works	0	0	10,500,000	0	10,500,000
Steel Works	0	0	14,700,000	0	14,700,000
Concrete Works	0	0	33,600,000	0	33,600,000
General Requirements	0	0	5,250,000	0	5,250,000
GRAND TOTAL	**0**	**0**	**105,000,00**	**0**	**105,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	105,000,000	0	105,000,000
GRAND TOTAL	**0**	**0**	**105,000,00**	**0**	**105,000,000**

Prepared By:		Certified Correct:	Approved:	Date:
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Rehabilitation of Existing Homemaking Building (Phase 3) - Leon Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	5

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT

5. DEPDev PIP Code:	2027-08067-004742
6. Total Project Cost:	
Original	25,000,000
Revised	0
7. Total Proposal Cost:	25,000,000
8. Description:	The proposed project involves the completion of a two-storey Homemaking (HM) Building at ISAT-U Leon Campus, with an estimated total floor area of approximately 442 square meters. The building is intended to support academic, practical, and skills-based learning in homemaking and related disciplines. It will provide a functional, safe, and conducive environment for both students and faculty.
9. Purpose:	The purpose of the proposed completion of the two-storey Homemaking (HM) Building at ISAT-U Leon Campus is to provide a fully functional and dedicated facility that will support the effective delivery of instruction in homemaking and related fields. The project aims to enhance the learning environment by providing appropriate spaces for theoretical instruction and hands-on training activities.
10. Beneficiaries:	Students, faculty, staff, and the local community.

11. Implementation Period:	**ORIGINAL**	
	Start Date:	01/02/2027
	Finish Date:	28/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
DPWH Certification	X			
DENR Clearance	X			
RDC Endorsed	X			
CSO Consultation	X			
Supporting Documents	**Reviewed/Approved**			
	Yes	No	Not Applicable	Remarks
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Rehabilitation of Existing Homemaking Building, Leon Campus	0	25,000,000	25,000,000	0	0
CO	0	25,000,000	25,000,000	0	0
GRAND TOTAL	**0**	**25,000,000**	**25,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Rehab of Existing Homemaking Building
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	25,000,000
GRAND TOTAL	**25,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Rehabilitation of Existing Homemaking Building, Leon Campus	500,000	525,000
MOOE	500,000	525,000
CO	0	0
GRAND TOTAL	**500,000**	**525,000**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
General Requirements	0	0	1,995,000	0	1,995,000
Concrete Works	0	0	4,271,162	0	4,271,162
Steel Works	0	0	2,552,135	0	2,552,135
Masonry Works	0	0	1,515,568	0	1,515,568
Openings/ Doors, Windows, and Movable Partition	0	0	3,529,462	0	3,529,462
Ceiling Works	0	0	3,809,591	0	3,809,591
Wood, Plastics and Composites	0	0	75,890	0	75,890
Finishes/Plaster Works	0	0	2,610,400	0	2,610,400
Specialties	0	0	198,450	0	198,450
Electrical Works	0	0	2,525,418	0	2,525,418
Plumbing/Sanitary Works	0	0	1,568,730	0	1,568,730
Forms and Scaffoldings	0	0	348,194	0	348,194
GRAND TOTAL	**0**	**0**	**25,000,000**	**0**	**25,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	25,000,000	0	25,000,000
GRAND TOTAL	**0**	**0**	**25,000,000**	**0**	**25,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
JOVAN C, SALVADOR	JUDY M. CAMARISTA,Ed.D.	MELANIE C. CALUYO	ERIS JAMES P. DELACION, Ph.D.	
Budget Officer 4/27/26	Head, PDAS	Chief Accountant	OIC-Campus Administrator	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Replacement of Motor Vehicles for ISAT U Campuses
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	6

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [ ] ICT [X] Non-ICT

5. DEPDev PIP Code:	N/A
6. Total Project Cost:	
Original	11,000,000
Revised	0
7. Total Proposal Cost:	11,000,000

8. Description:	This project involves the replacement of unserviceable and end-of-life motor vehicles across selected campuses of Iloilo Science and Technology University (ISAT U) to ensure continuous and efficient delivery of administrative, academic, research, and extension services. The proposed units include a mix of electric vehicles (EVs) and internal combustion engine (ICE) vehicles, depending on operational requirements and availability of appropriate EV alternatives in the locality. The replacement aligns with DBM guidelines on motor vehicle re-fleeting, prioritizing EV adoption where feasible and ensuring compliance with existing policies on disposal and replacement of government assets.
9. Purpose:	The project aims to: Replace unserviceable and obsolete vehicles that are no longer economical to maintain; Ensure safe, reliable, and efficient transportation support for university operations; Support the delivery of instruction, research, extension, and administrative services across campuses; Promote sustainable transport solutions through the adoption of EVs where applicable; and Improve mobility and responsiveness of university personnel in performing official functions.
10. Beneficiaries:	University officials and administrative personnel

11. Implementation Period:	**ORIGINAL**	
	Start Date:	01/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	11,000,000	11,000,000	0	0
CO	0	11,000,000	11,000,000	0	0
GRAND TOTAL	**0**	**11,000,000**	**11,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Replacement of Motor Vehicles
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	11,000,000
GRAND TOTAL	**11,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
BYD Atto 3 (Electric Vehicle) - Iloilo City Campus	0	0	2,000,000	0	2,000,000
BYD Atto 3 (Electric Vehicle) including EV charging station - Barotac Nuevo Campus	0	0	2,500,000	0	2,500,000
Nissan NV350 Urvan - Dumangas Campus	0	0	2,500,000	0	2,500,000
Mitsubishi L300 (2 units) - Leon Campus	0	0	2,500,000	0	2,500,000
Isuzu Traviz L - Miagao Campus	0	0	1,500,000	0	1,500,000
GRAND TOTAL	**0**	**0**	**11,000,000**	**0**	**11,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	11,000,000	0	11,000,000
GRAND TOTAL	**0**	**0**	**11,000,000**	**0**	**11,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Provision of Basic Furniture and Fixtures for Newly Completed Buildings	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University	
3. Priority Ranking No.	7	
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised	☐ Infrastructure ☐ ICT ☐ Non-ICT ☒ Non-Infrastructure ☐ ICT ☒ Non-ICT
5. DEPDev PIP Code:	N/A	
6. Total Project Cost:		
Original	6,000,000	
Revised	0	
7. Total Proposal Cost:	6,000,000	
8. Description:	This project involves the provision of basic furniture and fixtures necessary for the operationalization of the newly completed K-Building and Civil Technology Building of Iloilo Science and Technology University (ISAT U). The procurement includes essential items such as workstations, office tables and chairs, classroom armchairs, faculty desks, storage cabinets, and other necessary fixtures required to make the facilities fully functional. These are classified as basic Capital Outlay (CO) requirements for newly completed buildings, consistent with DBM guidelines.	
9. Purpose:	The project aims to: Provide essential furniture and fixtures required for the full utilization of newly completed facilities; Ensure immediate operational readiness of classrooms, laboratories, and offices; Support effective delivery of instruction, research, and administrative functions; and Enhance the learning and working environment for students, faculty, and staff.	
10. Beneficiaries:	Students utilizing the K-Building and Civil Technology Building; Faculty members assigned to the new facilities; Administrative and support staff occupying offices within the buildings; The university community, through improved service delivery and facility utilization.	
11. Implementation Period:	**ORIGINAL**	
	Start Date:	01/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	6,000,000	6,000,000	0	0
CO	0	6,000,000	6,000,000	0	0
GRAND TOTAL	**0**	**6,000,000**	**6,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Provision of Basic Furniture and Fixtures
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	6,000,000
GRAND TOTAL	**6,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
GRAND TOTAL					

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Provision of Basic Capital Outlay Requirements for Newly-Approved Filled Positions
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	8
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [ ] ICT [X] Non-ICT
5. DEPDev PIP Code:	
6. Total Project Cost:	
Original	1,500,000
Revised	0
7. Total Proposal Cost:	1,500,000
8. Description:	This project covers the provision of basic capital outlay (CO) requirements for newly-approved filled positions as of December 31, 2025, which were not included in the FY 2026 National Expenditure Program (NEP). The procurement includes essential items such as laptops, office tables, and chairs required to support personnel in the performance of their official duties. These items are necessary to ensure that newly hired personnel are provided with adequate workspace and tools, consistent with DBM guidelines on basic CO requirements.
9. Purpose:	The project aims to: Provide essential equipment and furniture to newly hired personnel; Ensure operational readiness and productivity of newly-approved positions; Support efficient delivery of administrative and academic services; and Address gaps in resource provision not covered in the previous budget cycle.
10. Beneficiaries:	Newly hired personnel under General Administration and Support (GAS)
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2027
	REVISED
	Start Date:
	Finish Date:

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	1,500,000	1,500,000	0	0
CO	0	1,500,000	1,500,000	0	0
GRAND TOTAL	**0**	**1,500,000**	**1,500,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Provision of Basic Capital Outlay Requirements
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	100%
TIER 2 (E)	N/A
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	1,500,000
GRAND TOTAL	**1,500,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Laptop, Table, Chair	0	0	1,500,000	0	1,500,000
GRAND TOTAL	**0**	**0**	**1,500,000**	**0**	**1,500,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
GRAND TOTAL					

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Provision for COST TO OPERATE of NEWLY-COMPLETED FACILITIES AND NEWLY ACQUIRED ASSETS
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	9
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	
6. Total Project Cost:	
Original	12,802,450
Revised	0
7. Total Proposal Cost:	12,802,450
8. Description:	Provision for COST TO OPERATE of NEWLY-COMPLETED FACILITIES AND NEWLY ACQUIRED ASSETS
9. Purpose:	To provide the necessary requirement to operate the newly completed facilities and newly acquired assets
10. Beneficiaries:	Faculty, staff, adm students
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2027
	REVISED
	Start Date:
	Finish Date:
	Others
	N/a

3. Financial (in P'000) and Physical Details

3.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
ovision of Higher Education Services	0	12,802,450	12,802,450	12,802,450	12,802,450
OOE	0	12,802,450	12,802,450	12,802,450	12,802,450
RAND TOTAL	**0**	**12,802,450**	**12,802,450**	**12,802,450**	**12,802,450**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	% of implementation
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	12,802,450
GRAND TOTAL	**12,802,450**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Electricity	0	8,778,719	0	0	8,778,719
Water	0	159,170	0	0	159,170
anitorial	0	2,292,096	0	0	2,292,096
Water	0	1,572,465	0	0	1,572,465
GRAND TOTAL	**0**	**12,802,450**	**0**	**0**	**12,802,450**

3.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
egion VI - Western Visayas	0	12,802,450	0	0	12,802,450
RAND TOTAL	**0**	**12,802,450**	**0**	**0**	**12,802,450**

Prepared By:		Certified Correct:	Approved:	Date:
LEAH L. SULIT	DR. SAMMY A DAITAO	ERIC JAN G. PUGA	DR. GABRIEL M. SALISTRE JR.	06/05/2026
Budget Officer III	Direcotr, PDAS	Director, FMS	SUC Presdient III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Integrated Planning and Design Software Enhancement for PDAS Operations - Iloilo City Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	10

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [X] ICT [ ] Non-ICT

5. DEPDev PIP Code:	N/A
6. Total Project Cost:	
Original	5,500,000
Revised	0
7. Total Proposal Cost:	5,500,000
8. Description:	Procurement of a professional-grade design software suite for the PDAS Office, including AutoCAD, Civil 3D, Revit, SketchUp Pro, and Canva Pro, to support drafting, infrastructure design, visualization, and presentation requirements. The system will strengthen campus master planning, infrastructure project preparation, and compliance with DPWH and CHED planning standards.
9. Purpose:	The project aims to modernize PDAS operations by shifting from manual drafting to an integrated digital planning workflow. It will support ISAT-U's physical development master plan, infrastructure projects, and auxiliary services design while improving productivity, standardizing outputs, and reducing outsourcing needs for design-related tasks.
10. Beneficiaries:	PDAS Office staff and project proponents.
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2027
	REVISED
	Start Date:
	Finish Date:

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	[X]	[ ]	[ ]	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	5,500,000	5,500,000	0	0
CO	0	5,500,000	5,500,000	0	0
GRAND TOTAL	**0**	**5,500,000**	**5,500,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Live Design Software Suite
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	5,500,000
GRAND TOTAL	**5,500,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
AutoCAD licenses	0	0	1,500,000	0	1,500,000
Civil 3D licenses	0	0	1,600,000	0	1,600,000
Revit licenses	0	0	1,400,000	0	1,400,000
SketchUp Pro licenses	0	0	600,000	0	600,000
Canva Pro licenses	0	0	200,000	0	200,000
Centralized server / deployment support	0	0	200,000	0	200,000
GRAND TOTAL	**0**	**0**	**5,500,000**	**0**	**5,500,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	5,500,000	0	5,500,000
GRAND TOTAL	**0**	**0**	**5,500,000**	**0**	**5,500,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Integrated Procurement Management System (IPMS) - Iloilo City Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	11

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [X] ICT [ ] Non-ICT

5. DEPDev PIP Code:	
6. Total Project Cost:	
Original	8,000,000
Revised	0
7. Total Proposal Cost:	8,000,000

8. Description:	Cloud-based Integrated Procurement Management System to fully automate ISAT-U's procurement lifecycle. Covers APP encoding through PR/PO management, automated workflows and real-time dashboards. Generates automated reports: Annual Procurement Plan/Project Procurement Management Plan, Bid Evaluation Reports, Purchase Orders, Purchase Requests.	
9. Purpose:	Eliminates manual procurement processes prone to delays/errors, reduces procurement cycle time by 70%, cuts paper costs by 90%, enables real-time spend analytics for budget monitoring, and provides transparency/auditability for COA/SUC Level IV requirements. Supports digital transformation per DICT/DPWH e-procurement mandates.	
10. Beneficiaries:	Procurement Management Office, teaching/non-teaching personnel, end-users, suppliers, auditors	
11. Implementation Period:	**ORIGINAL**	
	Start Date:	05/01/2027
	Finish Date:	17/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	MITHI Steering Committee	X			
	RDC Endorsed	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	8,000,000	8,000,000	0	0
CO	0	8,000,000	8,000,000	0	0
GRAND TOTAL	**0**	**8,000,000**	**8,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Live IPMS (100% APP automation)
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	8,000,000
GRAND TOTAL	**8,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Software License/Dev	0	0	6,500,000	0	6,500,000
Customization/Modules	0	0	700,000	0	700,000
Servers/Infrastructure	0	0	500,000	0	500,000
Training/Implementation	0	0	200,000	0	200,000
Contingency	0	0	100,000	0	100,000
GRAND TOTAL	**0**	**0**	**8,000,000**	**0**	**8,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	8,000,000	0	8,000,000
GRAND TOTAL	**0**	**0**	**8,000,000**	**0**	**8,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH LI SULIT, CPA	DR. SAMMY A. DAITAO	ERIC JAN G. PUGA, CPA	DR. GABRIEL M. SALISTRE, JR.	23/04/2026
Budget Officer	Director, PDAS	Director, FMS	SUC President III	DAY/MO/YEAR

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Internationalization and External Affairs Programs
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	12
4. Categorization	[x] New [ ] For issuance of MYCA: [ ] Expanded/Revised [ ] Infrastructure [ ] ICT [ ] Non-ICT [x] Non-Infrastructure [ ] ICT [x] Non-ICT
5. DEPDev PIP Code:	N/A
6. Total Project Cost:	
Original	3,900,000
Revised	0
7. Total Proposal Cost:	3,900,000
8. Description:	ISAT University continues to prioritize the establishment and strengthening of collaborative partnerships and strategic alliances with government agencies, business and industry leaders, academic institutions, and advanced scientific organizations across national and international landscapes. These initiatives are central to the University's Strategic Internationalization Plan that will be Implemented by the National and International Affairs Office, which seeks to expand global academic exchanges, foster joint research collaborations, integrate international benchmarking into curriculum development, and promote industry-driven innovation to prepare students for evolving workforce demands. Likewise, under the Office of External Affairs, the Industry Linkages and Development Office will deepen partnerships with local and global industries to provide internships, training, and employment opportunities. The Parents Affairs and Relations Office will strengthen family involvement in university programs, highlighting resilience, faith, and community participation, while the Alumni Affairs Office will enhance alumni networks and collaborations to support mentorship, institutional growth, and international visibility. Together, these coordinated efforts reinforce ISAT U's commitment to global competitiveness, inclusive community engagement, and the holistic development of its students and Stakeholders. The operating expenses will be used to support program of activities to wit: (1) conduct of national and international trainings, seminars and site visits in collaboration with our partner institutions; (2) financial support to students, staff and faculty exchange programs; (3) receiving of visiting fellows from different national and international institutions, industries, agencies and other organizations; (4) system development for alumni and parents tracking; (5) other expenses needed to support the international mobility of students, faculty and staff of the University
9. Purpose:	Support Internationalization and External Affairs Programs and Activities

10. Beneficiaries:	Qualified students and Faculty of ISAT U				
11. Implementation Period:	**ORIGINAL**				
	Start Date:	01/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
RDC Endorsed				

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Free Higher Education	0	3,900,000	3,900,000	0	0
MOOE	0	3,900,000	3,900,000	0	0
GRAND TOTAL	**0**	**3,900,000**	**3,900,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of linkage programs implemented within academic/calendar schedule
TARGETS	100% implemented as scheduled
2025 ACTUAL (B)	0
2026 CURRENT (C)	100% implemented as scheduled
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% implemented as scheduled
TOTAL (F)	100% implemented as scheduled
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	3,900,000
GRAND TOTAL	**3,900,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Seminars, trainings, Conferences, or other mobility Activities	0	3,100,000	0	0	3,100,000
International rankings / Accreditation	0	300,000	0	0	300,000
International Student Exchange Programs	0	500,000	0	0	500,000
GRAND TOTAL	**0**	**3,900,000**	**0**	**0**	**3,900,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	3,900,000	0	0	3,900,000
GRAND TOTAL	**0**	**3,900,000**	**0**	**0**	**3,900,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
LEAH L. SULIT, CPA, MBA	SAMMY A. DAITAO, Ph.D.TM	RUSS ALLEN B. NAPUD, DIT	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	Vice President for Finance	SUC President III	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	13

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	2027-08067-004744	
6. Total Project Cost:		
Original	40,000,000	
Revised	0	
7. Total Proposal Cost:	40,000,000	
8. Description:	Rehabilitation of 3-storey Culinary Food and Processing Center (783 sqm) at ISAT-U Dumangas Campus. Includes complete supply of materials, labor, and supervision per approved Program of Works/Bill of Quantities/plans/specs. Scope: demolition/earthworks, reinforced concrete structural works, finishing (plumbing, joinery, roofing, tiling, painting, masonry, metal structures), upgraded electrical/mechanical/electronics systems (lighting, fire alarms, elevators, cooling, solar equipment). Gender-responsive design features accessible restrooms, well-lit secure areas, inclusive layout/landscaping/signage supporting women/marginalized genders in construction/technical roles.	
9. Purpose:	Modernizes existing facility to meet current health/safety/accessibility/inclusivity standards while supporting culinary/food processing training, research, and operations for expanded student programs at Dumangas Campus.	
10. Beneficiaries:	ISAT-U Dumangas students, faculty, staff, visitors utilizing facility for dining, food service training, processing activities.	
11. Implementation Period:	**ORIGINAL**	
	Start Date:	04/01/2027
	Finish Date:	30/11/2027
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
DPWH Certification	X			
DENR Clearance	X			
RDC Endorsed	X			
CSO Consultation	X			
Supporting Documents	**Reviewed/Approved**			
	Yes	No	Not Applicable	Remarks
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	0	40,000,000	40,000,000	0	0
CO	0	40,000,000	40,000,000	0	0
GRAND TOTAL	**0**	**40,000,000**	**40,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Rehab of Culinary Food Processing Center
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	N/A
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	40,000,000
GRAND TOTAL	**40,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	800,000	840,000
MOOE	800,000	840,000
CO	0	0
GRAND TOTAL	**800,000**	**840,000**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
General Requirements	0	0	931,000	0	931,000
Demotition and Earthworks	0	0	335,000	0	335,000
Plain and Reinforced Concrete Works	0	0	18,203,000	0	18,203,000
Finishing and Other Civil Works	0	0	13,631,000	0	13,631,000
Electrical	0	0	2,051,000	0	2,051,000
Specialties	0	0	96,000	0	96,000
Landscaping	0	0	238,000	0	238,000
Mechanical Works	0	0	4,237,000	0	4,237,000
Electronic Works	0	0	278,000	0	278,000
GRAND TOTAL	**0**	**0**	**40,000,000**	**0**	**40,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	40,000,000	0	40,000,000
GRAND TOTAL	**0**	**0**	**40,000,000**	**0**	**40,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
DONNA R. URIARTE	KRISTINE J. AMAR	RHENA JANE R. CECILIA	RAMIL G. LUMAUAG, Ed.D., DIT	21/04/2026
Budget Officer II	Head, PDAS	Accountant II	Campus Administrator	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Library Extension - Miagao Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	14
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	2027-08067-004762
6. Total Project Cost:	
Original	30,000,000
Revised	0
7. Total Proposal Cost:	30,000,000
8. Description:	The project involves construction of a two-storey Library Extension with a total floor area of 707.05 sqm (Ground floor: 371.10 sqm; Second floor: 335.95 sqm) to provide additional learning resources for ISAT-U students, faculty, and staff. The ground floor features an open learning commons with a central green space designed to create a welcoming environment that enhances cognitive development, focus, and academic achievement. The second floor serves as a library annex and Educational Technology Center to accommodate the university's expanding population, offering modern library services and digital learning facilities. The building includes gender-sensitive restrooms, state-of-the-art library setup, fire/disaster emergency exits and equipment, with all labor and materials supplied per approved design plans and specifications.
9. Purpose:	Provides expanded seating/workstations, functional areas, and modern layout to meet growing user demands and diverse information needs amid enrollment rise.
10. Beneficiaries:	ISAT-U students, faculty, staff, Miagao local community
11. Implementation Period:	**ORIGINAL**
	Start Date: 05/01/2027
	Finish Date: 03/09/2027
	REVISED
	Start Date:
	Finish Date:

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
DPWH Certification	X			
DENR Clearance	X			
RDC Endorsed	X			
CSO Consultation	X			
Supporting Documents	**Reviewed/Approved**			
	Yes	No	Not Applicable	Remarks
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Library Extension - Miagao Campus	0	30,000,000	30,000,000	0	0
CO	0	30,000,000	30,000,000	0	0
GRAND TOTAL	**0**	**30,000,000**	**30,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Library Extension
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	30,000,000
GRAND TOTAL	**30,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Construction of Library Extension - Miagao Campus	600,000	630,000
MOOE	600,000	630,000
CO	0	0
GRAND TOTAL	**600,000**	**630,000**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
General/Site Works	0	0	4,000,000	0	4,000,000
Structural	0	0	12,000,000	0	12,000,000
Finishes/ MEP	0	0	8,000,000	0	8,000,000
Library/Tech Fitout	0	0	5,000,000	0	5,000,000
Indirect Cost	0	0	1,000,000	0	1,000,000
GRAND TOTAL	**0**	**0**	**30,000,000**	**0**	**30,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	30,000,000	0	30,000,000
GRAND TOTAL	**0**	**0**	**30,000,000**	**0**	**30,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
HERA JANE N. DINSAY	ELMER S. SEALONGO	MARY PRAXZIL L. ELDUAYAN	RAMON N. EMMANUEL, JR., PhD	21/04/2026
Budget Officer	Head, PDAS	Accountant II	Campus Administrator	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Iloilo Science and Technology University
3. Priority Ranking No.	15

4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised	[X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT

5. DEPDev PIP Code:	2027-08067-004740
6. Total Project Cost:	
Original	25,000,000
Revised	0
7. Total Proposal Cost:	25,000,000
8. Description:	The proposed project is the construction of a two-storey Hospitality Management (HM) building at the ISAT-U Barotac Nuevo Campus, with a total floor area of approximately 1,350.876 square meters. The facility will support the academic and practical training needs of 447 Bachelor of Science in Hospitality Management (BSHM) and 170 BS Entrepreneurship students. Ground floor: 4 laboratory rooms, program coordinator's office, male/female/PWD/gender-neutral restrooms (GAD-compliant). Second floor: 4 lecture rooms, faculty room, comfort rooms, PWD ramp.
9. Purpose:	Addresses urgent infrastructure gaps for quality education in HM program amid rising enrollment. Replaces shared/improvised spaces unsuitable for specialized instruction, enabling program growth for BSHM/BS Entrep.
10. Beneficiaries:	BSHM and BS Entrepreneurship students, faculty, staff, local community, industry partners.
11. Implementation Period:	**ORIGINAL**
	Start Date: 05/01/2027
	Finish Date: 03/09/2027
	REVISED
	Start Date:
	Finish Date:

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
DPWH Certification	X			
DENR Clearance	X			
RDC Endorsed	X			
CSO Consultation	X			
Supporting Documents	**Reviewed/Approved**			
	Yes	No	Not Applicable	Remarks
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	0	25,000,000	25,000,000	0	0
CO	0	25,000,000	25,000,000	0	0
GRAND TOTAL	**0**	**25,000,000**	**25,000,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Two-Storey HM Building (8 Classrooms)
TARGETS	100%
2025 ACTUAL (B)	N/A
2026 CURRENT (C)	N/A
FY 2027	
TIER 1 (D)	N/A
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	N/A
2029 (H)	N/A

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	25,000,000
GRAND TOTAL	**25,000,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	500,000	525,000
MOOE	500,000	525,000
CO	0	0
GRAND TOTAL	**500,000**	**525,000**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
General Requirements	0	0	600,000	0	600,000
Site Works	0	0	980,000	0	980,000
Concrete Works	0	0	8,000,000	0	8,000,000
Masonry Works	0	0	2,100,000	0	2,100,000
Doors and Windows	0	0	2,000,000	0	2,000,000
Carpentry Works	0	0	1,500,000	0	1,500,000
Steel Works	0	0	2,000,000	0	2,000,000
Finishes/Plaster Works	0	0	2,000,000	0	2,000,000
Electrical/Mechanical	0	0	1,300,000	0	1,300,000
Plumbing/Sanitary	0	0	1,000,000	0	1,000,000
Indirect Cost	0	0	3,520,000	0	3,520,000
GRAND TOTAL	**0**	**0**	**25,000,000**	**0**	**25,000,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region VI - Western Visayas	0	0	25,000,000	0	25,000,000
GRAND TOTAL	**0**	**0**	**25,000,000**	**0**	**25,000,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
ROWENA JOY A. RIMPUS-FRANCO	JULIUS D. CATALAN, DIT	MA. ALYSSA B. SALOMEO	NILDE S. ALDERETE, EdD	21/04/2026
Budget Officer	Head, PDAS	Chief Accountant	Campus Administrator	DAY/MO/YEAR

0. BP 204

STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University
OPERATING UNIT : < not applicable >
YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation													Total Other Compensation (Total of Columns 8-18)	Total Compensation
								PERA	RATA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
TIER 1:																						
A. Casual																						
General Management and Supervision	General Administration and Support Services	Administrative Aide III	03	4	12	48	821,760	96,000	0	28,000	68,480	68,480	20,000	20,000	98,612	9600	4,800	20,544	28,000	0	462,516	1,284,276
Provision of Higher Education Services	Higher Education Services - Main	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Provision of Higher Education Services	Higher Education Services - Don Jose Sustiguer Monfort Memorial National College	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Provision of Higher Education Services	Higher Education Services - Purificacion Dolar Monfort National College	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Provision of Higher Education Services	Higher Education Services - Leon National College of Agriculture	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Provision of Higher Education Services	Higher Education Services - Southern Iloilo Polytechnic College	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Conduct of Research Services	Research Services	Administrative Aide III	03	2	12	24	410,880	48,000	0	14,000	34,240	34,240	10,000	10,000	49,306	4800	2,400	10,272	14,000	0	231,258	642,138
Sub-Total, Casual				16	84	192	3,287,040	384,000	0	112,000	273,920	273,920	80,000	80,000	394,448	31,400	19,200	82,176	112,000	0	1,850,064	5,137,104
GRAND TOTAL, TIER 1				16	84	192	3,287,040	384,000	0	112,000	273,920	273,920	80,000	80,000	394,448	31,400	19,200	82,176	112,000	0	1,850,064	5,137,104
GRAND TOTAL				16	84	192	3,287,040	384,000	0	112,000	273,920	273,920	80,000	80,000	394,448	31,400	19,200	82,176	112,000	0	1,850,064	5,137,104

PREPARED BY :

ADELAIDA T. TABUD

HRMO III

APPROVED BY :

GABRIEL M. SALISTRE, JR, PEE, DIT

SUC President III

DATE :

24/04/2026

DAY/MO/YEAR

P. BP 205

LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2027

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
						No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
		Birth	Orig. Appt.	Ret.		VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
For GSIS Members					5,438,252	0.00	9,551.56	34,158,719.56	0.00	0.00	0.00
Mandatory					667,287	0.00	1,654.20	2,734,497.61	0.00	0.00	0.00
RA8291					667,287	0.00	1,654.20	2,734,497.61	0.00	0.00	0.00
AZUCENA, JESUSA JAMISON	Administrative Aide VI	06-21-1962	02-11-1986	06-22-2027	20,620	0.00	305.31	303,396.77	0.00	0.00	0.00
BAHOYAN, ARTURO INOCENCIO	Associate Professor I	05-14-1962	08-02-1999	05-15-2027	62,729	0.00	137.43	415,473.96	0.00	0.00	0.00
CABABASAY, MYLENE ALERTA	Administrative Officer V	06-12-1962	10-01-1984	06-27-2027	58,589	0.00	53.78	151,862.46	0.00	0.00	0.00
CORONA, ENIEDA GALLEGA	Chief Administrative Officer	09-12-1962	11-05-1984	09-13-2027	113,603	0.00	53.57	293,265.03	0.00	0.00	0.00
DEFINO, LIANE DOGOLDOGOL	Associate Professor V	03-28-1962	01-05-1987	03-28-2027	100,814	0.00	53.97	262,203.47	0.00	0.00	0.00
DOLENDO, NERY DUMILI	Administrative Aide VI	08-28-1962	01-16-2019	08-28-2027	20,474	0.00	71.58	70,631.74	0.00	0.00	0.00
GABALES, CHARLIE GABO	Security Guard I	11-11-1962	07-11-2011	11-11-2027	17,616	0.00	296.25	251,505.17	0.00	0.00	0.00
HERNANDO, KIM CONCEPCION	Instructor I	11-05-1962	05-11-2018	11-06-2027	36,059	0.00	55.89	97,122.82	0.00	0.00	0.00
MELOCOTON, NILO CARTAGENA	Assistant Professor IV	08-06-1962	07-09-1984	08-07-2027	57,447	0.00	99.37	275,108.43	0.00	0.00	0.00
NOMANANAP, LORNA PALALIMPA	Administrative Aide I	11-02-1962	07-01-2015	11-02-2027	15,542	0.00	81.01	60,678.13	0.00	0.00	0.00
REYES, MARY JANE FERRARIZ	Dental Aide	10-01-1962	02-02-1988	10-02-2027	19,106	0.00	51.54	47,460.15	0.00	0.00	0.00
RODRIGUEZ, ESTRELLA DOLAR	Administrative Aide III	05-03-1962	09-21-1985	05-03-2027	17,490	0.00	74.58	62,864.45	0.00	0.00	0.00
TIDULA, ANGELICO TAYONGTONG	Administrative Aide VI	09-23-1962	06-07-1994	09-24-2027	20,916	0.00	207.69	209,349.20	0.00	0.00	0.00
VILLANO, ELEONOR DUTING	Registrar I	01-18-1962	03-01-1985	01-18-2027	35,292	0.00	87.40	148,651.39	0.00	0.00	0.00
VILLANUEVA, CYRIL ANTONIO	Associate Professor II	04-12-1962	06-10-1993	04-13-2027	70,990	0.00	24.82	84,924.44	0.00	0.00	0.00
Optional					4,770,965	0.00	7,897.36	31,424,221.95	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
						No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
		Birth	Orig. Appt.	Ret.		VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
RA8291					4,770,965	0.00	7,897.36	31,424,221.95	0.00	0.00	0.00
AGUILAR, PACIFICO JR BARETTO	Associate Professor V	03-04-1965	07-01-1989	03-05-2027	96,612	0.00	46.76	217,695.61	0.00	0.00	0.00
ALCALLAGA, JERRY DANOS	Instructor III	07-20-1966	06-01-2015	07-21-2027	41,650	0.00	127.01	254,937.77	0.00	0.00	0.00
ALDERETE, NILDE SOTTO	Associate Professor V	10-07-1968	08-24-1992	08-10-2027	100,814	0.00	60.31	292,991.77	0.00	0.00	0.00
ALIGAEN, JULITO CONTADO	Associate Professor IV	12-08-1964	11-03-2014	08-12-2027	86,598	0.00	102.07	425,957.20	0.00	0.00	0.00
APEPE, MA. THERESA BATAYO	Assistant Professor IV	01-22-1969	09-01-2014	01-23-2027	56,332	0.00	51.20	139,005.45	0.00	0.00	0.00
ARSULO, SAMUEL GARRIDO	Associate Professor I	07-13-1963	07-15-1988	07-14-2027	62,729	0.00	127.01	383,961.38	0.00	0.00	0.00
BAJON, JOSE LARRY DECASTILLO	Security Guard I	08-14-1963	10-01-1994	08-15-2027	17,616	0.00	198.41	168,442.67	0.00	0.00	0.00
BALDERAS, ROGER PADILLA	Associate Professor V	10-24-1963	06-04-2001	10-25-2027	103,873	0.00	67.45	337,649.33	0.00	0.00	0.00
BAYLOSIS, MARY ANTONETTE ACEBUQUE	Assistant Professor I	04-29-1967	06-16-1989	04-29-2027	46,281	0.00	26.53	59,163.76	0.00	0.00	0.00
BEATING, JOSE FREDGIE GINTAO	Administrative Aide VI	01-17-1968	08-03-1993	01-18-2027	20,620	0.00	249.19	247,628.44	0.00	0.00	0.00
BEATING, RUBY PINKY TUPAZ	Registrar I	01-02-1969	08-17-1998	03-01-2027	34,082	0.00	212.38	348,834.91	0.00	0.00	0.00
BETITA, MA LYN JOY GANADO	Guidance Counselor III	11-29-1966	12-01-2016	11-30-2027	38,623	0.00	76.30	142,011.44	0.00	0.00	0.00
BITON, ALEJO PALOMILLO	Professor VI	02-22-1967	07-08-1987	02-23-2027	206,663	0.00	547.80	5,455,895.15	0.00	0.00	0.00
CABALFIN, JESUS EDDY CAPOSPOS	Instructor II	01-10-1965	07-08-1987	01-10-2027	39,608	0.00	2.62	4,999.19	0.00	0.00	0.00
CALANZA, DANILO UBAG	Associate Professor II	08-31-1964	01-02-1992	09-01-2027	70,056	0.00	49.07	165,679.66	0.00	0.00	0.00
CATALU?A, MA SONIA LAGA?A	Administrative Assistant II	02-19-1964	06-11-2012	02-20-2027	23,808	0.00	52.32	60,029.35	0.00	0.00	0.00
CIASICO, MEDY BALES	Administrative Assistant II	12-23-1964	06-11-2012	12-13-2027	23,808	0.00	112.26	128,801.66	0.00	0.00	0.00
CIRIACO, JOEL ARTIBEL	Associate Professor V	08-06-1963	06-01-2015	08-07-2027	96,612	0.00	109.45	509,593.79	0.00	0.00	0.00
CORBAL, CORAZON CELEBRADO	Associate Professor V	06-08-1967	11-19-2002	06-09-2027	155,550	0.00	229.31	1,719,016.12	0.00	0.00	0.00
CUBITA, LILANIE NEMENZO	Associate Professor V	09-09-1976	06-09-2003	11-25-2027	100,814	0.00	117.24	569,595.83	0.00	0.00	0.00
DADIVAS, LORINA BLANCADA	Associate Professor V	03-21-1970	06-04-1993	03-22-2027	96,612	0.00	78.32	364,634.10	0.00	0.00	0.00
DAITAO, ERNIE ABION	Associate Professor V	07-20-1965	12-12-1991	07-21-2027	100,814	0.00	141.67	686,298.67	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
						No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
		Birth	Orig. Appt.	Ret.		VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
DEITA, MARGIE PEDUTEM	Associate Professor V	12-16-1967	06-24-1993	12-17-2027	97,952	0.00	42.48	200,520.43	0.00	0.00	0.00
DELA CRUZ, EMILY ANGELES	Associate Professor V	09-10-1964	06-06-2001	09-11-2027	95,296	0.00	85.87	394,368.71	0.00	0.00	0.00
DE LEON, RICHARD CAPADOSA	Associate Professor V	04-05-1964	10-22-2001	04-06-2027	105,308	0.00	612.13	3,106,586.49	0.00	0.00	0.00
DEL PRADO , GRACE EDMAR ELIZAR	Associate Professor V	04-17-1963	06-06-2001	04-18-2027	105,308	0.00	90.80	460,816.98	0.00	0.00	0.00
DENOSTA, ANA MARIA PARANGA	Associate Professor V	03-28-1967	06-01-1999	03-29-2027	97,952	0.00	263.70	1,244,828.83	0.00	0.00	0.00
DILAG, CYNTHIA DIGNADICE	Associate Professor V	02-15-1964	01-02-1990	02-16-2027	105,308	0.00	39.10	198,435.50	0.00	0.00	0.00
DOLENDO, BERNADETTE NASATAYA	Administrative Officer IV	02-18-1963	12-01-1993	02-18-2027	44,148	0.00	75.75	161,164.43	0.00	0.00	0.00
DOQUESA, SUSAN TOGONON	Administrative Officer II	01-22-1967	01-02-1990	01-22-2027	33,387	0.00	183.57	295,362.69	0.00	0.00	0.00
DORILAG, JONA BERDAN	Associate Professor V	06-24-1969	07-01-1998	06-25-2027	96,612	0.00	84.99	395,703.54	0.00	0.00	0.00
DUARTE, ANGELO ARIOLA	Assistant Professor IV	02-24-1967	06-09-2017	02-25-2027	56,332	0.00	30.00	81,443.74	0.00	0.00	0.00
DUREZA, ROSANNA RAPISTA	Associate Professor V	06-29-1965	11-04-1986	06-30-2027	100,814	0.00	86.75	421,469.92	0.00	0.00	0.00
DUTING, EUGENIO DEOCAMPO	Security Guard I	02-13-1965	12-01-1993	02-13-2027	17,994	0.00	75.87	65,792.90	0.00	0.00	0.00
EIMAN, MARIA LUISA NUÑAL	Administrative Officer V	06-21-1967	08-16-2000	06-22-2027	56,885	0.00	390.13	1,069,518.67	0.00	0.00	0.00
ELDUAYAN, MARY PRAXZIL ESCORIDO	Accountant II	04-21-1967	01-08-2016	04-03-2027	48,286	0.00	86.55	201,404.68	0.00	0.00	0.00
FACINABAO, ALEX BELARMINO	Assistant Professor IV	03-21-1967	03-01-2017	03-22-2027	56,885	0.00	156.61	429,339.93	0.00	0.00	0.00
FALCONITE, MA. REGINA PALMES	Assistant Professor IV	05-30-1966	03-01-2017	05-31-2027	56,885	0.00	30.13	82,610.61	0.00	0.00	0.00
FRIGILLANO, SHIRLEY DE LA CRUZ	Associate Professor V	03-27-1967	11-04-1991	03-28-2027	105,873	0.00	48.25	246,186.25	0.00	0.00	0.00
GALLO, VIRZEN FLAVIANO	Security Guard III	04-17-1963	02-21-1997	04-18-2027	24,014	0.00	59.92	69,346.54	0.00	0.00	0.00
GANGE, ERMAN GALLETO	Associate Professor V	03-16-1967	07-01-1991	03-17-2027	103,873	0.00	118.89	595,173.89	0.00	0.00	0.00
JACOBO, ROBERT SIPING	Medical Officer III	05-10-1965	07-16-2018	05-11-2027	77,628	0.00	95.70	358,038.51	0.00	0.00	0.00
JOVER, MURIEL MINERVA	Assistant Professor IV	11-12-1967	04-26-2017	11-13-2027	56,885	0.00	64.05	175,581.12	0.00	0.00	0.00
JURILLA, VICTORIA DE ASIS	Associate Professor V	01-12-1964	06-05-1995	01-12-2027	105,308	0.00	43.99	223,227.26	0.00	0.00	0.00
MAGBANUA, AURORA PRISCILA NOBLEZA	Associate Professor II	11-23-1967	11-02-1995	11-24-2027	69,138	0.00	95.94	319,666.98	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
						No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
		Birth	Orig. Appt.	Ret.		VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
MAGOTE, MELBA NGALONGALAY	Associate Professor V	02-07-1964	01-05-1987	02-08-2027	100,814	0.00	79.84	387,917.12	0.00	0.00	0.00
MONTALBO, RAYMUNDO BELGA	Security Guard I	01-20-1964	08-03-1993	01-21-2027	17,994	0.00	131.78	114,276.91	0.00	0.00	0.00
MONTECLARO, AGNES RESALENA MOLLENIDO	Associate Professor IV	04-18-1965	01-17-2005	04-19-2027	85,431	0.00	75.20	309,597.37	0.00	0.00	0.00
MUYONG, RAUL FEDERISO	Professor VI	12-09-1964	01-05-1987	12-10-2027	203,567	0.00	164.71	1,615,917.37	0.00	0.00	0.00
NACANAYNAY, EDNA FENIZA	Instructor I	06-20-1963	06-01-2012	06-21-2027	36,059	0.00	53.13	92,326.54	0.00	0.00	0.00
NACIONGAYO, MARILYN FANDIDA	Associate Professor II	10-29-1963	07-16-1996	10-30-2027	69,138	0.00	102.50	341,527.89	0.00	0.00	0.00
NACIONGAYO, RICKY ANDRESITO PAGUNTALAN	Associate Professor I	01-12-1964	12-01-1986	01-13-2027	62,729	0.00	34.70	104,906.92	0.00	0.00	0.00
OLBE, RAMON BERSABAL	Instructor III	02-04-1963	06-09-1988	05-02-2027	41,650	0.00	48.09	96,527.50	0.00	0.00	0.00
OLVIDO, ANTONIO BITALAC	Security Guard I	01-17-1967	01-02-1990	01-18-2027	17,994	0.00	38.96	33,783.58	0.00	0.00	0.00
PAGUNTALAN, ELSA NAMORA	Instructor I	10-15-1967	03-01-2002	10-16-2027	35,771	0.00	128.36	221,279.94	0.00	0.00	0.00
PELOBELLO, ROGELIO TABARES	Administrative Aide I	05-25-1966	02-01-2001	05-26-2027	16,030	0.00	121.72	94,032.23	0.00	0.00	0.00
RODRIGUEZ, VIRGIE ALFARAS	Associate Professor V	06-12-1965	06-01-1990	06-12-2027	96,612	0.00	94.87	441,695.44	0.00	0.00	0.00
SAZON, MARNIE BAYOGOS	Associate Professor V	11-24-1964	08-01-1988	11-25-2027	96,612	0.00	132.86	618,595.25	0.00	0.00	0.00
SEGURA, JOSE BOLIVAR	Security Guard II	06-20-1963	12-01-1984	06-21-2027	19,852	0.00	43.56	41,674.79	0.00	0.00	0.00
SENON, ALAIN PORRAS	Administrative Aide III	12-20-1965	03-11-1995	12-21-2027	17,994	0.00	109.44	94,900.65	0.00	0.00	0.00
SINA-ON, RENE LORILLA	Assistant Professor I	10-26-1963	01-09-1989	10-27-2027	46,281	0.00	84.94	189,450.72	0.00	0.00	0.00
SINA-ON, TERESITA DESCARIAL	Associate Professor V	03-13-1966	01-02-1990	03-14-2027	97,952	0.00	126.52	597,246.69	0.00	0.00	0.00
SOBREPE?A, ANGELO CONSEMINO	Assistant Professor IV	06-16-1965	01-16-1990	06-17-2027	58,013	0.00	183.81	513,902.16	0.00	0.00	0.00
TRIBACO, MELVIN BENZONAN	Assistant Professor IV	11-13-1969	06-08-2017	11-14-2027	56,885	0.00	15.00	41,121.63	0.00	0.00	0.00
TUAZON-GUTIERREZ, JENNIFER LUNA	Associate Professor V	01-05-1967	06-02-2014	01-06-2027	100,814	0.00	80.96	393,344.07	0.00	0.00	0.00
VALENCIANA, DOMINICO SERGIE ONATO	Associate Professor V	08-04-1966	08-03-1987	08-05-2027	105,308	0.00	239.94	1,217,724.09	0.00	0.00	0.00
VIRGULA, JOSE LICERA	Engineer II	01-08-1965	07-18-2016	01-09-2027	49,219	0.00	160.65	381,061.24	0.00	0.00	0.00
Sub-Total - For GSIS Members					5,438,252	0.00	9,551.56	34,158,719.56	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Iloilo Science and Technology University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
						No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
		Birth	Orig. Appt.	Ret.		VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
TOTAL					5,438,252	0.00	9,551.56	34,158,719.56	0.00	0.00	0.00

PREPARED BY:	APPROVED BY:	DATE:
ADELAIDA T. TABUD	GABRIEL M. SALISTRE, JR, PEE, DIT	24/04/2026
HRMO III	SUC President III	DAY/MO/YEAR

Q. BP 207

CLIMATE CHANGE EXPENDITURES

2025 - Actual Obligations

(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2025 Actual		
			MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)
Operations	300000000000000		1,690	0	1,690
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000		1,690	0	1,690
HIGHER EDUCATION PROGRAM	310100000000000		1,690	0	1,690
Provision of Higher Education Services	310100100002000		1,690	0	1,690
Region VI - Western Visayas			1,690	0	1,690
		A713-01 - Upgrade personnel's capacity and skills on climate change modeling and weather forecasting	70	0	70
		A722-01 - Development of climate change adaptation focused curricula, graduate courses and programs	20	0	20
		A723-02 - Conduct of disaster awareness and preparedness trainings	100	0	100
		A831-02 - Planning on national and local climate change adaptation action	800	0	800
		M314-02 - Re-forestation and afforestation that increases vegetative cover or sequesters carbon	350	0	350
		M624-02 - Transmission and distribution capacity (new, expansion or strengthening of existing) or any new system to facilitate the integration of renewable energy sources into the grid	350	0	350
GRAND TOTAL			**1,690**	**0**	**1,690**

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL
ADAPTATION	990	0	990
MITIGATION	700	0	700
GRAND TOTAL	**1,690**	**0**	**1,690**

PREPARED BY :		APPROVED BY :	DATE :
ROSANNA R. DUREZA	LEAH L. SULIT, CPA, MMBA	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Climate Change Coordinator	Budget Officer III	SUC President III	DAY/MO/YEAR

CLIMATE CHANGE EXPENDITURES

2027 - Total Proposed Program

(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Operations	300000000000000		2,620	0	2,620	0	1,000	1,000	2,620	1,000	3,620
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000		2,620	0	2,620	0	1,000	1,000	2,620	1,000	3,620
HIGHER EDUCATION PROGRAM	310100000000000		2,620	0	2,620	0	1,000	1,000	2,620	1,000	3,620
Provision of Higher Education Services	310100100002000		2,620	0	2,620	0	1,000	1,000	2,620	1,000	3,620
Region VI - Western Visayas			2,620	0	2,620	0	1,000	1,000	2,620	1,000	3,620
		A123-02 - Develop and conduct formal and non-formal training programs on climate change adaptation (CCA) and disaster risk reduction (DRR)	70	0	70	0	0	0	70	0	70
		A211-02 - Develop policy and guidelines for water conservation, allocation, recycling and reuse	100	0	100	0	0	0	100	0	100
		A224-03 - Rehabilitate water infrastructure with climate lens (use of climate projections and other relevant climate data)	0	0	0	0	1,000	1,000	0	1,000	1,000
		A614-01 - Mandatory implementation of A0110 and A0126 directing the institutionalization of Government Energy Management Program	800	0	800	0	0	0	800	0	800
		A713-01 - Upgrade personnel's capacity and skills on climate change modeling and weather forecasting	100	0	100	0	0	0	100	0	100
		A713-03 - Improve government systems and infrastructure required for climate change modeling and climate forecasting	500	0	500	0	0	0	500	0	500
		A722-01 - Development of climate change adaptation focused curricula, graduate courses	100	0	100	0	0	0	100	0	100

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		and programs									
		A723-01 - Awareness raising programs on climate change and climate variability	100	0	100	0	0	0	100	0	100
		A723-02 - Conduct of disaster awareness and preparedness trainings	100	0	100	0	0	0	100	0	100
		A833-01 - Provide trainings and information material on community-based adaptation actions	200	0	200	0	0	0	200	0	200
		M314-02 - Re-forestation and afforestation that increases vegetative cover or sequesters carbon	150	0	150	0	0	0	150	0	150
		M611-02 - Change operational procedures or techniques, or retrofit technologies to reduce GHG emissions In existing operations	300	0	300	0	0	0	300	0	300
		M833-01 - Provide trainings and information material on community-based mitigation actions	100	0	100	0	0	0	100	0	100
GRAND TOTAL			**2,620**	**0**	**2,620**	**0**	**1,000**	**1,000**	**2,620**	**1,000**	**3,620**

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	2,070	0	2,070	0	1,000	1,000	2,070	1,000	3,070
MITIGATION	550	0	550	0	0	0	550	0	550
GRAND TOTAL	**2,620**	**0**	**2,620**	**0**	**1,000**	**1,000**	**2,620**	**1,000**	**3,620**

PREPARED BY :

ROSANNA R. DUREZA
Climate Change Coordinator

LEAH LI SULIT, CPA, MMBA
Budget Officer III

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President III

DATE :

27/04/2026
DAY/MO/YEAR

R. COFOG FY 2027

Classification of the Functions of Government (COFOG)

2025 - Actual Obligations

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2025 Actual				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	100000000000000		141,324.	12,275.	0.	0.	153,599.
General Management and Supervision	100000100001000	Tertiary education	103,938.	12,275.	0.	0.	116,213.
Administration of Personnel Benefits	100000100002000	Tertiary education	37,386.	0.	0.	0.	37,386.
Support to Operations	200000000000000		5,820.	9,600.	0.	0.	15,420.
Auxiliary Services	200000100001000	Tertiary education	5,820.	9,600.	0.	0.	15,420.
Operations	300000000000000		538,221.	478,973.	0.	56,067.	1,073,261.
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000		536,290.	458,343.	0.	56,067.	1,050,700.
HIGHER EDUCATION PROGRAM	310100000000000		536,290.	458,343.	0.	56,067.	1,050,700.
Provision of Higher Education Services	310100100002000	Tertiary education	536,290.	86,661.	0.	15,600.	638,551.
Project(s)			0.	371,682.	0.	40,467.	412,149.
Locally-Funded Project(s)			0.	371,682.	0.	40,467.	412,149.
Capacity Development on Futures Thinking and Strategic Foresight	310100200024000	R&D Education	0.	839.	0.	0.	839.
Free Higher Education	310100200026000	Tertiary education	0.	370,843.	0.	0.	370,843.
Completion of Rehabilitation of Civil Technology Building, La Paz Campus	310100200031000	Tertiary education	0.	0.	0.	40,467.	40,467.
OO : Higher education research improved to promote economic productivity and innovation	320000000000000		1,428.	18,384.	0.	0.	19,812.
ADVANCED EDUCATION PROGRAM	320100000000000		0.	2,272.	0.	0.	2,272.

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2025 Actual				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Provision of Advanced Education Services	320100100001000	Tertiary education	0.	2,272.	0.	0.	2,272.
RESEARCH PROGRAM	320200000000000		1,428.	16,112.	0.	0.	17,540.
Conduct of Research Services	320200100001000	R&D Education	1,428.	16,112.	0.	0.	17,540.
OO : Community engagement increased	330000000000000		503.	2,246.	0.	0.	2,749.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		503.	2,246.	0.	0.	2,749.
Provision of Extension Services	330100100001000	Tertiary education	503.	2,246.	0.	0.	2,749.
GRAND TOTAL			**685,365.**	**500,848.**	**0.**	**56,067.**	**1,242,280.**

PREPARED BY :

LEAH L. SULIT, CPA, MMBA
Budget Officer III

SAMMY A. DAITAO, Ph.D.TM
Director, Planning Development and Auxillary Services

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President III

DATE :

27/04/2026
DAY/MO/YEAR

Classification of the Functions of Government (COFOG)

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	100000000000000		77,854.	27,315.	0.	32,000.	137,169.
General Management and Supervision	100000100001000	Tertiary education	75,662.	27,315.	0.	32,000.	134,977.
Administration of Personnel Benefits	100000100002000	Tertiary education	2,192.	0.	0.	0.	2,192.
Support to Operations	200000000000000		6,470.	10,794.	0.	0.	17,264.
Auxiliary Services	200000100001000	Tertiary education	6,470.	10,794.	0.	0.	17,264.
Operations	300000000000000		554,238.	497,510.	0.	325,000.	1,376,748.
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000		552,055.	464,182.	0.	325,000.	1,341,237.
HIGHER EDUCATION PROGRAM	310100000000000		552,055.	464,182.	0.	325,000.	1,341,237.
Project(s)			0.	0.	0.	225,000.	225,000.
Locally-Funded Project(s)			0.	0.	0.	225,000.	225,000.
Rehabilitation of Existing Homemaking Building, Leon Campus	310100200028000	Tertiary education	0.	0.	0.	25,000.	25,000.
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	310100200033000	Tertiary education	0.	0.	0.	105,000.	105,000.
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	310100200034000	Tertiary education	0.	0.	0.	40,000.	40,000.
Construction of Library Extension - Miagao Campus	310100200035000	Tertiary education	0.	0.	0.	30,000.	30,000.
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	310100200036000	Tertiary education	0.	0.	0.	25,000.	25,000.

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Provision of Higher Education Services	310100100002000	Tertiary education	552,055.	188,961.	0.	100,000.	841,016.
Free Higher Education	310100100007000	Tertiary education	0.	275,221.	0.	0.	275,221.
OO : Higher education research improved to promote economic productivity and innovation	320000000000000		1,622.	29,981.	0.	0.	31,603.
ADVANCED EDUCATION PROGRAM	320100000000000		0.	2,545.	0.	0.	2,545.
Provision of Advanced Education Services	320100100001000	Tertiary education	0.	2,545.	0.	0.	2,545.
RESEARCH PROGRAM	320200000000000		1,622.	27,436.	0.	0.	29,058.
Conduct of Research Services	320200100001000	R&D Education	1,622.	27,436.	0.	0.	29,058.
OO : Community engagement increased	330000000000000		561.	3,347.	0.	0.	3,908.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		561.	3,347.	0.	0.	3,908.
Provision of Extension Services	330100100001000	Tertiary education	561.	3,347.	0.	0.	3,908.
GRAND TOTAL			**638,562.**	**535,619.**	**0.**	**357,000.**	**1,531,181.**

PREPARED BY :		APPROVED BY :	DATE :
LEAH L. SULIT, CPA, MMBA	SAMMY A. DAITAO, Ph.D.TM	GABRIEL M. SALISTRE JR., PEE, DIT	27/04/2026
Budget Officer III	Director, Planning Development and Auxillary Services	SUC President	DAY/MO/YEAR

S. INFRASTRUCTURE EXPENDITURE TAGGING FY 2027

INFRASTRUCTURE EXPENDITURE TAGGING

2027 - Total Proposed Program

(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	2027 Proposed		
		MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)
New General Appropriations		**0**	**225,000**	**225,000**
FULL INFRA		0	225,000	225,000
Operations	300000000000000	0	225,000	225,000
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000	0	225,000	225,000
HIGHER EDUCATION PROGRAM	310100000000000	0	225,000	225,000
Project(s)		0	225,000	225,000
Locally-Funded Project(s)		0	225,000	225,000
Rehabilitation of Existing Homemaking Building, Leon Campus	310100200028000	0	25,000	25,000
Region VI - Western Visayas		0	25,000	25,000
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	310100200033000	0	105,000	105,000
Region VI - Western Visayas		0	105,000	105,000
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	310100200034000	0	40,000	40,000
Region VI - Western Visayas		0	40,000	40,000
Construction of Library Extension - Miagao Campus	310100200035000	0	30,000	30,000
Region VI - Western Visayas		0	30,000	30,000
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	310100200036000	0	25,000	25,000
Region VI - Western Visayas		0	25,000	25,000
GRAND TOTAL		**0**	**225,000**	**225,000**

PREPARED BY :

SAMMY A. DAITAO, Ph.D.TM
Director, Planning Development and Auxillary Services

LEAH L. SULIT, CPA, MMBA
Budget Officer III

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President

DATE :

27/04/2026
DAY/MO/YEAR

T. REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM

Regional Allocation of the Expenditure Program

2025 - Actual Obligations

(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**

Agency : **Iloilo Science and Technology University**

Cost Structure / Activities / Projects	Key Program Code(s)	2025 Actual				
		ps_amt	mooe_amt	finex_amt	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operations	300000000000000	538,221	478,973	0	56,067	1,073,261
OO : Community engagement increased	330000000000000	503	2,246	0	0	2,749
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	503	2,246	0	0	2,749
Provision of Extension Services	330100100001000	503	2,246	0	0	2,749
Region VI - Western Visayas		503	2,246	0	0	2,749
OO : Higher education research improved to promote economic productivity and innovation	320000000000000	1,428	18,384	0	0	19,812
RESEARCH PROGRAM	320200000000000	1,428	16,112	0	0	17,540
Conduct of Research Services	320200100001000	1,428	16,112	0	0	17,540
Region VI - Western Visayas		1,428	16,112	0	0	17,540
ADVANCED EDUCATION PROGRAM	320100000000000	0	2,272	0	0	2,272
Provision of Advanced Education Services	320100100001000	0	2,272	0	0	2,272
Region VI - Western Visayas		0	2,272	0	0	2,272
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000	536,290	458,343	0	56,067	1,050,700
HIGHER EDUCATION PROGRAM	310100000000000	536,290	458,343	0	56,067	1,050,700
Project(s)		0	371,682	0	40,467	412,149
Locally-Funded Project(s)		0	371,682	0	40,467	412,149
Completion of Rehabilitation of Civil Technology Building, La Paz Campus	310100200031000	0	0	0	40,467	40,467
Region VI - Western Visayas		0	0	0	40,467	40,467
Free Higher Education	310100200026000	0	370,843	0	0	370,843
Region VI - Western Visayas		0	370,843	0	0	370,843
Capacity Development on Futures Thinking and Strategic Foresight	310100200024000	0	839	0	0	839
Region VI - Western Visayas		0	839	0	0	839
Provision of Higher Education Services	310100100002000	536,290	86,661	0	15,600	638,551
Region VI - Western Visayas		536,290	86,661	0	15,600	638,551
Support to Operations	200000000000000	5,820	9,600	0	0	15,420
Auxiliary Services	200000100001000	5,820	9,600	0	0	15,420
Region VI - Western Visayas		5,820	9,600	0	0	15,420
General Administration and Support	100000000000000	141,324	12,275	0	0	153,599
Administration of Personnel Benefits	100000100002000	37,386	0	0	0	37,386
Region VI - Western Visayas		37,386	0	0	0	37,386
General Management and Supervision	100000100001000	103,938	12,275	0	0	116,213
Region VI - Western Visayas		103,938	12,275	0	0	116,213
GRAND TOTAL		**685,365**	**500,848**	**0**	**56,067**	**1,242,280**

SUMMARY REGIONAL ALLOCATION

REGION	PS	MOOE	FINEX	CO	TOTAL
Region VI - Western Visayas	685,365	500,848	0	56,067	1,242,280
GRAND TOTAL	685,365	500,848	0	56,067	1,242,280

PREPARED BY :

LEAH L. SULIT, CPA, MMBA
Budget Officer III

SAMMY A. DAITAO, Ph.D.TM
Director, Planning Development and Auxillary Services

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President III

DATE :

27/04/2026
DAY/MO/YEAR

Regional Allocation of the Expenditure Program

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Iloilo Science and Technology University

Cost Structure / Activities / Projects	Key Program Code(s)	2027 Proposed				
		PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operations	300000000000000	554,238	497,510	0	325,000	1,376,748
OO : Community engagement increased	330000000000000	561	3,347	0	0	3,908
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	561	3,347	0	0	3,908
Provision of Extension Services	330100100001000	561	3,347	0	0	3,908
Region VI - Western Visayas		561	3,347	0	0	3,908
OO : Higher education research improved to promote economic productivity and innovation	320000000000000	1,622	29,981	0	0	31,603
RESEARCH PROGRAM	320200000000000	1,622	27,436	0	0	29,058
Conduct of Research Services	320200100001000	1,622	27,436	0	0	29,058
Region VI - Western Visayas		1,622	27,436	0	0	29,058
ADVANCED EDUCATION PROGRAM	320100000000000	0	2,545	0	0	2,545
Provision of Advanced Education Services	320100100001000	0	2,545	0	0	2,545
Region VI - Western Visayas		0	2,545	0	0	2,545
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000	552,055	464,182	0	325,000	1,341,237
HIGHER EDUCATION PROGRAM	310100000000000	552,055	464,182	0	325,000	1,341,237
Project(s)		0	0	0	225,000	225,000
Locally-Funded Project(s)		0	0	0	225,000	225,000
Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	310100200036000	0	0	0	25,000	25,000
Region VI - Western Visayas		0	0	0	25,000	25,000
Construction of Library Extension - Miagao Campus	310100200035000	0	0	0	30,000	30,000
Region VI - Western Visayas		0	0	0	30,000	30,000
Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	310100200034000	0	0	0	40,000	40,000
Region VI - Western Visayas		0	0	0	40,000	40,000
Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	310100200033000	0	0	0	105,000	105,000
Region VI - Western Visayas		0	0	0	105,000	105,000
Rehabilitation of Existing Homemaking Building, Leon Campus	310100200028000	0	0	0	25,000	25,000
Region VI - Western Visayas		0	0	0	25,000	25,000
Free Higher Education	310100100007000	0	275,221	0	0	275,221
Region VI - Western Visayas		0	275,221	0	0	275,221
Provision of Higher Education Services	310100100002000	552,055	188,961	0	100,000	841,016
Region VI - Western Visayas		552,055	188,961	0	100,000	841,016
Support to Operations	200000000000000	6,470	10,794	0	0	17,264
Auxiliary Services	200000100001000	6,470	10,794	0	0	17,264
Region VI - Western Visayas		6,470	10,794	0	0	17,264
General Administration and Support	100000000000000	77,854	27,315	0	32,000	137,169
Administration of Personnel Benefits	100000100002000	2,192	0	0	0	2,192
Region VI - Western Visayas		2,192	0	0	0	2,192
General Management and Supervision	100000100001000	75,662	27,315	0	32,000	134,977
Region VI - Western Visayas		75,662	27,315	0	32,000	134,977
GRAND TOTAL		**638,562**	**535,619**	**0**	**357,000**	**1,531,181**

SUMMARY REGIONAL ALLOCATION

REGION	PS	MOOE	FINEX	CO	TOTAL
Region VI - Western Visayas	638,562	535,619	0	357,000	1,531,181
GRAND TOTAL	638,562	535,619	0	357,000	1,531,181

PREPARED BY :

LEAH U. SULIT, CPA, MMBA
Budget Officer III

SAMMY A. DAITAO, Ph.D.TM
Director, Planning Development and Auxillary Services

APPROVED BY :

GABRIEL M. SALISTRE JR., PEE, DIT
SUC President III

DATE :

27/04/2026
DAY/MO/YEAR

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U. ECONOMIC MANAGERS' PROPOSED STRATEGIES

ECONOMIC MANAGERS' PROPOSED STRATEGIES
NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA
FY 2026 GAA
(In Thousand Pesos)

PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
6. SAFETY REOPEN FACE-TO-FACE EDUCATION		**695,919**	**428,937**	**0**	**90,559**	**1,215,415**
State Universities and Colleges (SUCs)		695,919	428,937	0	90,559	1,215,415
Iloilo Science and Technology University		695,919	428,937	0	90,559	1,215,415
	General Management and Supervision	76,577	15,741	0	0	92,318
	Administration of Personnel Benefits	30,281	0	0	0	30,281
	Auxiliary Services	6,620	9,813	0	0	16,433
	Provision of Higher Education Services	580,129	116,930	0	50,559	747,618
	Free Higher Education	0	258,700	0	0	258,700
	Futures Thinking Research Program	0	2,000	0	0	2,000
	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	0	0	0	40,000	40,000
	Provision of Advanced Education Services	0	2,314	0	0	2,314
	Conduct of Research Services	1,733	20,396	0	0	22,129
	Provision of Extension Services	579	3,043	0	0	3,622
GRAND TOTAL		**695,919**	**428,937**	**0**	**90,559**	**1,215,415**

SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	0	0	0	0
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	0	0
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	695,919	428,937	0	90,559	1,215,415
7. STRENGTHEN SOCIAL PROTECTION	0	0	0	0	0
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
GRAND TOTAL	**695,919**	**428,937**	**0**	**90,559**	**1,215,415**

ECONOMIC MANAGERS' PROPOSED STRATEGIES

NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA

FY 2027 Proposed

(In Thousand Pesos)

PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
6. SAFETY REOPEN FACE-TO-FACE EDUCATION		**697,004**	**535,619**	**0**	**357,000**	**1,589,623**
State Universities and Colleges (SUCs)		697,004	535,619	0	357,000	1,589,623
Iloilo Science and Technology University		697,004	535,619	0	357,000	1,589,623
	General Management and Supervision	82,396	27,315	0	32,000	141,711
	Administration of Personnel Benefits	2,192	0	0	0	2,192
	Auxiliary Services	7,011	10,794	0	0	17,805
	Provision of Higher Education Services	603,083	188,961	0	100,000	892,044
	Free Higher Education	0	275,221	0	0	275,221
	Rehabilitation of Existing Homemaking Building, Leon Campus	0	0	0	25,000	25,000
	Rehabilitation and Vertical Expansion of Academic Building (K-Building), Iloilo City Campus	0	0	0	105,000	105,000
	Rehabilitation of Culinary Food and Processing Center - Dumangas Campus	0	0	0	40,000	40,000
	Construction of Library Extension - Miagao Campus	0	0	0	30,000	30,000
	Construction of Two-Storey HM Building (8 Classrooms) - Barotac Nuevo Campus	0	0	0	25,000	25,000
	Provision of Advanced Education Services	0	2,545	0	0	2,545
	Conduct of Research Services	1,710	27,436	0	0	29,146
	Provision of Extension Services	612	3,347	0	0	3,959
GRAND TOTAL		**697,004**	**535,619**	**0**	**357,000**	**1,589,623**

SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	0	0	0	0
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	0	0
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	697,004	535,619	0	357,000	1,589,623
7. STRENGTHEN SOCIAL PROTECTION	0	0	0	0	0
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
GRAND TOTAL	**697,004**	**535,619**	**0**	**357,000**	**1,589,623**