

Department: : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 057 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending September 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24) Due and Demandable		
1	2	3	4=(3+4)	5	6	7	8	9	10=(9+17)+3+4	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-13)	22=(10-15)	23	24
Miscellaneous Personnel Benefits Fund		0.00	45,595,000.00	45,595,000.00	0.00	45,595,000.00	0.00	0.00	45,595,000.00	11,498,234.76	888,000.76	3,529,675.36	27,691,068.11	45,595,000.00	6,252,411.59	3,523,051.96	2,099,894.14	33,429,632.31	46,886,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	801450000	0.00	45,595,000.00	45,595,000.00	0.00	45,595,000.00	0.00	0.00	45,595,000.00	11,498,234.76	888,000.76	3,529,675.36	27,691,068.11	45,595,000.00	6,252,411.59	3,523,051.96	2,099,894.14	33,429,632.31	46,886,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	45,595,000.00	45,595,000.00	0.00	45,595,000.00	0.00	0.00	45,595,000.00	11,498,234.76	888,000.76	3,529,675.36	27,691,068.11	45,595,000.00	6,252,411.59	3,523,051.96	2,099,894.14	33,429,632.31	46,886,000.00	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	501050006	0.00	45,595,000.00	45,595,000.00	0.00	45,595,000.00	0.00	0.00	45,595,000.00	11,498,234.76	888,000.76	3,529,675.36	27,691,068.11	45,595,000.00	6,252,411.59	3,523,051.96	2,099,894.14	33,429,632.31	46,886,000.00	0.00	0.00	0.00	0.00
For payment of Personnel Benefits		0.00	3,614,367.00	3,614,367.00	0.00	3,614,367.00	0.00	0.00	3,614,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	801450000	0.00	3,614,367.00	3,614,367.00	0.00	3,614,367.00	0.00	0.00	3,614,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	3,614,367.00	3,614,367.00	0.00	3,614,367.00	0.00	0.00	3,614,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Filing of Positions - Civilian	501050007	0.00	3,614,367.00	3,614,367.00	0.00	3,614,367.00	0.00	0.00	3,614,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,090,866,000.00	64,637,701.00	1,155,203,701.00	1,094,495,334.00	48,209,387.00	0.00	0.00	1,154,203,701.00	18,372,651.86	398,211,668.12	173,413,166.07	367,344,265.14	1,126,341,868.29	174,893,633.22	351,164,381.70	171,923,390.74	331,035,747.77	1,028,222,056.43	1,000,000.00	8,883,712.71	0.00	97,119,832.88

Certified Correct:

LEA: 
Budget Office II
Date: January 30, 2025

Certified Correct:

ERIC: 
Director, Financial Management Services
Date: January 30, 2025

Recommending Approval By:

RUSSEL ALLEN B. NABO, CIT
Vice President, Administrative Services
Date: January 30, 2025

Approved By:


SUC President
Date: January 30, 2025

Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24) Due and Demandable	Net Ytd Due		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Loyalty Award - Civilian	5010400015	435,000.00	435,000.00	0.00	435,000.00	0.00	0.00	0.00	435,000.00	115,000.00	115,000.00	90,000.00	115,000.00	115,000.00	435,000.00	115,000.00	115,000.00	80,000.00	125,000.00	435,000.00	0.00	0.00	0.00	0.00
Other Personal Benefits	5010400069	0.00	15,031,000.00	0.00	15,031,000.00	0.00	0.00	0.00	15,031,000.00	0.00	0.00	0.00	15,031,000.00	15,031,000.00	0.00	0.00	0.00	0.00	15,031,000.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses	426,828,000.00	(38,951,671.00)	38,951,671.00	0.00	38,951,671.00	0.00	0.00	0.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00	38,951,671.00
Traveling Expenses	14,224,000.00	(4,416,531.00)	9,807,469.00	0.00	9,807,469.00	0.00	0.00	0.00	9,807,469.00	1,450,025.34	1,450,025.34	3,394,168.25	1,437,818.22	1,437,818.22	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25
Traveling Expenses - Local	14,224,000.00	(4,416,531.00)	9,807,469.00	0.00	9,807,469.00	0.00	0.00	0.00	9,807,469.00	1,450,025.34	1,450,025.34	3,394,168.25	1,437,818.22	1,437,818.22	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25	3,394,168.25
Training and Scholarship Expenses	2,821,000.00	1,486,000.00	2,821,000.00	0.00	2,821,000.00	0.00	0.00	0.00	2,821,000.00	1,036,012.70	1,036,012.70	1,301,189.42	1,036,012.70	1,036,012.70	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42
Training Expenses	2,821,000.00	1,486,000.00	2,821,000.00	0.00	2,821,000.00	0.00	0.00	0.00	2,821,000.00	1,036,012.70	1,036,012.70	1,301,189.42	1,036,012.70	1,036,012.70	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42
Training Expenses	2,821,000.00	1,486,000.00	2,821,000.00	0.00	2,821,000.00	0.00	0.00	0.00	2,821,000.00	1,036,012.70	1,036,012.70	1,301,189.42	1,036,012.70	1,036,012.70	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42	1,301,189.42
Supplies and Materials Expenses	5020301000	2,521,000.00	2,521,000.00	0.00	2,521,000.00	0.00	0.00	0.00	2,521,000.00	16,402,347.54	16,402,347.54	4,408,883.32	2,248,968.20	2,248,968.20	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32
Supplies and Materials Expenses	5020301000	2,521,000.00	2,521,000.00	0.00	2,521,000.00	0.00	0.00	0.00	2,521,000.00	16,402,347.54	16,402,347.54	4,408,883.32	2,248,968.20	2,248,968.20	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32	4,408,883.32
Office Supplies Expenses	5020301002	31,244,000.00	31,244,000.00	0.00	31,244,000.00	0.00	0.00	0.00	31,244,000.00	10,108,150.00	10,108,150.00	4,117,573.00	2,073,265.23	2,073,265.23	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00
Office Supplies Expenses	5020301002	31,244,000.00	31,244,000.00	0.00	31,244,000.00	0.00	0.00	0.00	31,244,000.00	10,108,150.00	10,108,150.00	4,117,573.00	2,073,265.23	2,073,265.23	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00
Office Supplies Expenses	5020301002	31,244,000.00	31,244,000.00	0.00	31,244,000.00	0.00	0.00	0.00	31,244,000.00	10,108,150.00	10,108,150.00	4,117,573.00	2,073,265.23	2,073,265.23	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00
Fuel, Oil and Lubricants Expenses	5020306000	1,138,000.00	1,138,000.00	0.00	1,138,000.00	0.00	0.00	0.00	1,138,000.00	265,097.54	265,097.54	358,017.92	193,069.97	193,069.97	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92	358,017.92
Utility Expenses	5020401000	2,513,000.00	2,513,000.00	0.00	2,513,000.00	0.00	0.00	0.00	2,513,000.00	7,402,129.54	7,402,129.54	4,117,573.00	2,073,265.23	2,073,265.23	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00
Water Expenses	5020401000	2,513,000.00	2,513,000.00	0.00	2,513,000.00	0.00	0.00	0.00	2,513,000.00	7,402,129.54	7,402,129.54	4,117,573.00	2,073,265.23	2,073,265.23	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00	4,117,573.00
Electricity Expenses	5020402000	69,575,000.00	69,575,000.00	0.00	69,575,000.00	0.00	0.00	0.00	69,575,000.00	23,981,327.11	23,981,327.11	11,247,684.96	7,402,129.54	7,402,129.54	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96	11,247,684.96
Communication Expenses	5020502000	11,376,000.00	11,376,000.00	0.00	11,376,000.00	0.00	0.00	0.00	11,376,000.00	3,610,927.41	3,610,927.41	1,817,624.66	7,402,129.54	7,402,129.54	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41	3,610,927.41
Telephone Expenses	5020502000	3,875,000.00	3,875,000.00	0.00	3,875,000.00	0.00	0.00	0.00	3,875,000.00	1,239,703.27	1,239,703.27	610,927.41	2,743,727.68	2,743,727.68	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41
Landline	5020502002	3,875,000.00	3,875,000.00	0.00	3,875,000.00	0.00	0.00	0.00	3,875,000.00	1,239,703.27	1,239,703.27	610,927.41	2,743,727.68	2,743,727.68	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41	610,927.41
Internet Subscription Expenses	5020502002	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	2,619,236.68	2,619,236.68	1,308,773.89	4,178,500.00	4,178,500.00	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68	2,619,236.68
Confidential, Intelligence and Extraordinary Expenses	5021003000	138,000.00	138,000.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00	41,700.00	41,700.00	20,850.00	41,700.00	41,700.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00
Enrollment and Miscellaneous Expenses	5021003000	138,000.00	138,000.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00	41,700.00	41,700.00	20,850.00	41,700.00	41,700.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00
Professional Services	5021190000	2,787,000.00	2,787,000.00	0.00	2,787,000.00	0.00	0.00	0.00	2,787,000.00	8,357,000.00	8,357,000.00	4,178,500.00	8,357,000.00	8,357,000.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00
Other Professional Services	5021190000	2,787,000.00	2,787,000.00	0.00	2,787,000.00	0.00	0.00	0.00	2,787,000.00	8,357,000.00	8,357,000.00	4,178,500.00	8,357,000.00	8,357,000.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00	4,178,500.00
General Services	5021260000	3,357,000.00	3,357,000.00	0.00	3,357,000.00	0.00	0.00	0.00	3,357,000.00	10,0,														

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 057 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster 01 Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regional Agency Fund, 02-Foreign Assistance Projects Fund, 03-Special Account, 04-County Fund, 05-Local Government Fund, 06-Local Government Fund, 07-Local Government Fund, 08-Local Government Fund, 09-Local Government Fund, 10-Local Government Fund, 11-Local Government Fund, 12-Local Government Fund, 13-Local Government Fund, 14-Local Government Fund, 15-Local Government Fund, 16-Local Government Fund, 17-Local Government Fund, 18-Local Government Fund, 19-Local Government Fund, 20-Local Government Fund, 21-Local Government Fund, 22-Local Government Fund, 23-Local Government Fund, 24-Local Government Fund, 25-Local Government Fund, 26-Local Government Fund, 27-Local Government Fund, 28-Local Government Fund, 29-Local Government Fund, 30-Local Government Fund, 31-Local Government Fund, 32-Local Government Fund, 33-Local Government Fund, 34-Local Government Fund, 35-Local Government Fund, 36-Local Government Fund, 37-Local Government Fund, 38-Local Government 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