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REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT
As of 2026-Q1

Implementing Agency: Iloilo Science and Technology University - Main Campus

Program/Project Title	Implementation Schedule		Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	Output Indicators	End-of-Project Target	Target to date	Actual to date	Employment Generated		Remarks
	Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)				Appropriations	Allotment	Obligations	Disbursements								M	F	
1 Construction of Access Route (Higher Education Program)	07-28-17 07-28-17	12-24-17 12-15-23	General Appropriations Act		14,959,567.28	0	0	0	0	100	100	0					0	0	100% as of December 15, 2023
2 Completion of University Library	04-12-18 04-12-18 04-12-18	03-17-19 05-31-24 08-31-24 06-30-26	General Appropriations Act		33,601,620.24	40,000,000.00	40,000,000.00	33,601,620.24	19,001,716.25	100	99.8	-0.2					10	1	The remaining scope of work includes electrical works and the processing of the occupancy permit.
3 Construction of Industrial Technology Building II-Phase 2	06-14-18 06-14-18 06-14-18	01-21-19 05-31-24 08-31-24 04-04-25	General Appropriations Act		11,271,871.33	0	0	0	0	100	100	0					0	0	100% as of April 4, 2025
4 Rehabilitation of L-Building	06-24-20 06-24-20 06-24-20 06-24-20	05-12-21 05-31-24 08-31-24 10-01-24	General Appropriations Act		48,032,856.50	0	0	0	0	100	100	0					0	0	100% as of October 1, 2024
5 Renovation of Technology & Science Building (1st Contractor Terminated)	03-31-22 03-31-22	10-31-22 12-31-24	General Appropriations Act		13,916,748.65	0	0	0	0	0	0	0					0	0	The previous contractor was terminated due to delays in implementation and unsatisfactory performance. The contract for the remaining work was awarded to the winning bidder on November 19, 2024.
6 Renovation of Technology & Science Building (2nd Contractor)	12-27-24	04-05-25	General Appropriations Act		4,381,511.90	0	0	0	0	100	100	0					0	0	100% as of April 5, 2025.
7 Completion of Rehabilitation of Civil Technology Building	07-02-25	05-28-26	General Appropriations Act		40,466,773.87	42,499,000.00	40,466,773.87	40,466,773.87	23,899,676.65	91.49	91.72	0.23					22	1	The remaining scope of works includes finishes (painting and tile works), carpentry (ceiling works), plumbing (installation of fixtures), and metal works (stair railings, louvers, and ceiling spandrels).

Submitted by:
Designation/Office:
Date Submitted:

CARMELLE FRANCES G. DEREQUITO
Planning Officer I
04 15 2026 14:41:00

Approved by:

DR. GABRIEL M. SALISTRE, JR.
University President

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
INITIAL PROJECT REPORT
CY 2026

Implementing Agency Iloilo Science and Technology University - Main Campus

Implementing Agency Iloilo Science and Technology University - Main Campus																							
Program/Project Title	Component Details	Fund Source	Funding Agency	Mode of Implementation	Total Program/Project Cost (PHP)	Sector	Location			Start Date (mm-dd-yy)	End Date (mm-dd-yy)	Remarks	Target Employment Generated		Output Indicators	Month	Financial Targets (in exact PHP amounts)	Physical Targets (in %)	Targets of Output Indicator 1	Targets of Output Indicator 2	Targets of Output Indicator 3	Targets of Output Indicator 4	Targets of Output Indicator 5
							Province	City/ Municipality	Barangay				M	F									
1	Construction of Access Route (Higher Education Program)	General Appropriations Act -		By contract	14,959,567.28	Social Services	Iloilo	City of Iloilo (Capi)	Burgos-Mabini-Plaza	07-28-17 07-28-17	12-24-17 12-15-23	100% as of December 15, 2023	0	0		Total Target for the Year	0	0					
																January	0	0					
																February	0	0					
																March	0	0					
																April	0	0					
																May	0	0					
																June	0	0					
																July	0	0					
																August	0	0					
																September	0	0					
																October	0	0					
																November	0	0					
																December	0	0					
2	Completion of University Library	General Appropriations Act -		By contract	33,601,620.24	Social Services	Iloilo	City of Iloilo (Capi)	Burgos-Mabini-Plaza	04-12-18 04-12-18 04-12-18	03-17-19 05-31-24 08-31-24 06-30-26	The remaining scope of work includes electrical works and the processing of the occupancy permit.	10	1		Total Target for the Year	33,601,620.25	100					
																January	19,001,716.25	99.8					
																February	2,919,980.80	0.04					
																March	2,919,980.80	0.04					
																April	2,919,980.80	0.04					
																May	2,919,980.80	0.04					
																June	2,919,980.80	0.04					
																July	0	0					
																August	0	0					
																September	0	0					
																October	0	0					
																November	0	0					
																December	0	0					
3	Construction of Industrial Technology Building II-Phase 2	General Appropriations Act -		By contract	11,271,871.33	Social Services	Iloilo	Barotac Nuevo	Jalaud	06-14-18 06-14-18 06-14-18	01-21-19 05-31-24 08-31-24 04-04-25	100% as of April 4, 2025	0	0		Total Target for the Year	0	0					
																January	0	0					
																February	0	0					
																March	0	0					
																April	0	0					
																May	0	0					
																June	0	0					
																July	0	0					
																August	0	0					
																September	0	0					
																October	0	0					
																November	0	0					
																December	0	0					
4	Rehabilitation of L-Building	General Appropriations Act -		By contract	48,032,856.50	Social Services	Iloilo	City of Iloilo (Capi)	Burgos-Mabini-Plaza	06-24-20 06-24-20 06-24-20	05-12-21 05-31-24 08-31-24 10-01-24	100% as of October 1, 2024	0	0		Total Target for the Year	0	0					
																January	0	0					
																February	0	0					
																March	0	0					
																April	0	0					
																May	0	0					
																June	0	0					
																July	0	0					
																August	0	0					
																September	0	0					
																October	0	0					
																November	0	0					
																December	0	0					
5	Renovation of Technology & Science Building (1st Contractor Terminated)	General Appropriations Act -		By contract	13,916,748.65	Social Services	Iloilo	Dumangas	Pd Monfort South	03-31-22 03-31-22	10-31-22 12-31-24	The previous contractor was terminated due to delays in implementation and unsatisfactory performance. The contract for the remaining work was awarded to the	0	0		Total Target for the Year	0	0					
																January	0	0					
																February	0	0					
																March	0	0					
																April	0	0					
																May	0	0					
																June	0	0					
																July	0	0					
																August	0	0					
																September	0	0					

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Submitted by: CARMELLE FRANCES G. DEREQUITO
Designation/Office: Planning Officer I
Date Submitted: 04 15 2026 14:41:00

Approved by: DR. GABRIEL M. SALISTRÉ, JR.
University President